2011 Accomplishments

With your help, the Ypsilanti District Library:
- Completed the renovation of YDL-Michigan's lower level to create a much needed Teen Zone
- Expanded service hours at YDL-Superior
- Added 40 new computers throughout the library system
- Expanded online resources to include downloadable eBooks
- Hosted the exhibit “Snoopy As the World War I Flying Ace” viewed by nearly 14,000 visitors
- Distributed over 5,000 new library cards
- Set a new record of Youth and Teen participants in Summer Reading Program (3,351!)
- Hosted Rose Eichenbaum, our first “Artist in Residence,” and Get Inspired! fund-raiser
- Purchased a new microfilm reader printer
- Hosted poet Luis Rodriguez and the “Celebration of the Arts”
- Increased the Library’s social media presence
- Visited 12 school classes and 16 neighborhood stops weekly on the Navigator Bookmobile

Operating Financial Highlights 2010

<table>
<thead>
<tr>
<th></th>
<th>Revenue</th>
<th>Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>Property Taxes</td>
<td>$3,466,372</td>
<td>$2,441,750</td>
</tr>
<tr>
<td>Penal Fines</td>
<td>$128,917</td>
<td>$104,105</td>
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<tr>
<td>State Aid</td>
<td>$31,492</td>
<td>$140,105</td>
</tr>
<tr>
<td>Interest &amp; Other</td>
<td>$166,237</td>
<td>$286,742</td>
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<tr>
<td>Grants/Donations/Friends</td>
<td>$51,365</td>
<td>$192,292</td>
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<tr>
<td>Total</td>
<td>$3,844,383</td>
<td>$3,677,990</td>
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</tbody>
</table>

This budget is an audited statement of actual revenues and expenses for the fiscal year beginning December 1, 2008 and ending November 30, 2009.

To learn more, visit www.ypsilibrary.org
2011 Performance Indicators
Circulation ............ 902,518
Library Cardholders ... 65,535
Collection ............... xxx,xxx
Reference Questions ... 173,760
Program Attendance ... 45,862
Total Programs offered ... 2,692

This stuffed animal sleepover was just one of 1,824 programs for youth that YDL provided.

On October 14, 2011, YDL celebrated the completion and launch of the new Teen Zone, designed with teens in mind and with teen input.

Poet and author Luis Rodriguez met with teens from YDL's Teen Advisory Group and wowed them with his honest poetry and life story.