

# 2011 Accomplishments



## With your help, the Ypsilanti District Library:

- Completed the renovation of YDL-Michigan's lower level to create a much needed **Teen Zone**
- Expanded **service hours** at YDL-Superior
- Added **40 new computers** throughout the library system
- Expanded online resources to include **downloadable eBooks**
- Hosted the exhibit **"Snoopy As the World War I Flying Ace"** viewed by nearly 14,000 visitors
- Distributed over **5,000 new library cards**
- Set a **new record of Youth and Teen participants in Summer Reading Program** (3,351!)
- Hosted Rose Eichenbaum, our first **"Artist in Residence,"** and **Get Inspired!** fund-raiser
- Purchased a **new microfilm reader printer**
- Hosted **poet Luis Rodriquez** and the **"Celebration of the Arts"**
- Increased the Library's **social media presence**
- Visited 12 school classes and 16 neighborhood stops weekly on the **Navigator Bookmobile**

## Operating Financial Highlights 2010

### Revenue

Property Taxes	\$3,466,372	90%
Penal Fines	\$128,917	3%
State Aid	\$31,492	1%
Interest & Other	\$166,237	4%
Grants/Donations/Friends	\$51,365	1%

**Total** **\$3,844,383** **100%**

### Expenditures

Salaries/Benefits	\$2,441,750	66%
Library Materials	\$359,392	10%
Contractual	\$104,105	3%
Automation/Capital Outlay	\$293,709	8%
Utilities/Repairs	\$286,742	8%
Other	\$192,292	5%
<b>Total</b>	<b>\$3,677,990</b>	<b>100%</b>

This budget is an audited statement of actual revenues and expenses for the fiscal year beginning December 1, 2008 and ending November 30, 2009



To learn more, visit [www.ypsilibrary.org](http://www.ypsilibrary.org)

This stuffed animal sleepover was just one of 1,824 programs for youth that YDL provided.

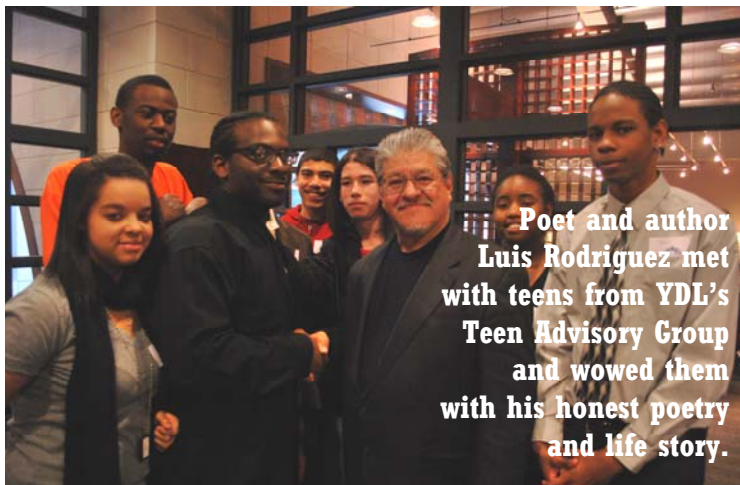


On October 14, 2011, YDL celebrated the completion and launch of the new Teen Zone, designed with teens in mind and with teen input.



### **2011 Performance Indicators**

Circulation . . . . .	902,518
Library Cardholders . . .	65,535
Collection . . . . .	xxx,xxx
Reference Questions . . .	173,760
Program Attendance . . .	45,862
Total Programs Offered . .	2,692



Poet and author Luis Rodriguez met with teens from YDL's Teen Advisory Group and wowed them with his honest poetry and life story.



*Start  
Here.  
Go  
Anywhere.  
2011*