









## ANNUAL REPORT







### **COMING TOGETHER**

-- Anne Evans

Our library is the best place in the community, and has been the envy of every visitor I've taken there.

2022 was a remarkable year for the Ypsilanti District Library. In January, the long-awaited new Superior library's roof went up, with excitement building each month through the Grand Opening in November. Despite the lingering impact of the pandemic on the supply chain and the budget, we were undeterred.

Nothing symbolized the work of opening the new branch like the October 8th Book Brigade. The whole community turned out to literally lend a hand. Our human chain of library lovers passed books from the single room library in the fire station the quarter mile to the new building. It made national news, and made us all very proud. Thank you for supporting your library and coming along for the ride!

Lisa Hoenig, Library Director



As normalcy returned post-pandemic, patrons were allowed back on the YDL bookmobile in April. The small branch in Superior remained curbside and locker pick-up only, but staff held pop-up library sessions outside at Sycamore Meadows thanks to a grant from the Ann Arbor Area Community Foundation.

# OUR NEW BRANCH

It was a long wait, but now we have a beautiful, colorful, welcoming library for the folks in the area who need it most.

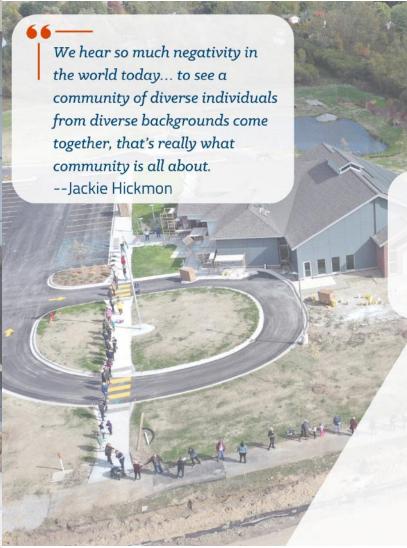
-- Kay Williams

On November 14th YDL cut the ribbon to open its new Superior branch on Harris Road. More than a decade in the making, the facility puts everyone in the YDL service area within a 10-minute drive of a full-service library. Thanks to the efforts of the Next Chapter Capital Campaign Committee, nearly \$2M was raised to augment the construction budget.

#### **SUPERIOR SNAPSHOT**

- 7,800 square feet
- 22 public computers
- Large meeting room
- 2 group study rooms
- 15,000+ items in collection

- · 46kW solar array
- Bird-friendly glass
- Motawi tile fireplace
- Drive-up book return and after-hours lockers

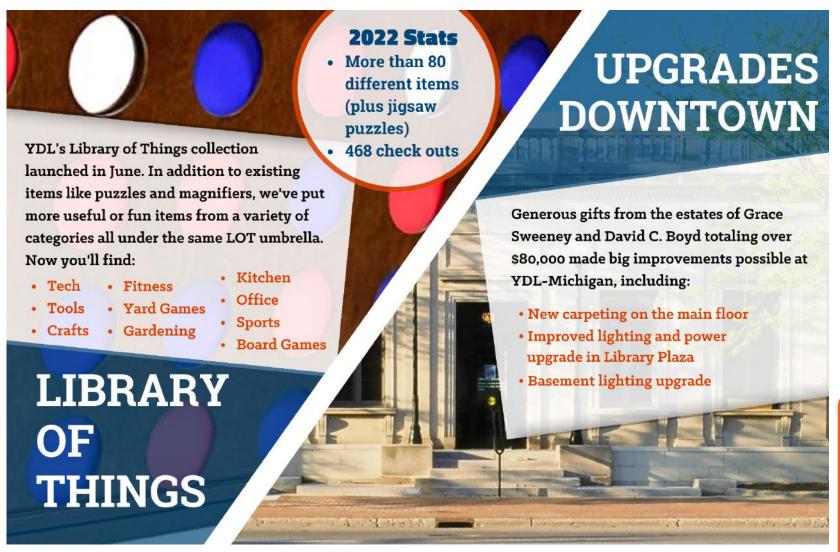


### BOOK BRIGADE

At a time when books are dividing a growing number of communities in Michigan and beyond, they did just the opposite [at the Book Brigade].

--Chandra Fleming, Detroit Free Press

On October 8, more than 400 people helped move over 2,000 books from the little library in the MacArthur Boulevard fire station to their new home down the street. A camera attached to the first book captured footage of the enthusiastic participants as it was passed along the human chain. Staff later received, unboxed, checked-in and shelved over 12,000 additional new items for the collection.



58,669 at YDL-Michigan

# By the Numbers

Up almost 200,000 from 2021

Bookmobile 10,131

Up more than 87,000 from 2021

> 120,468 YDL-Whittaker

186,177 Patron Visits

1,849 Bookmobile Visits YDL-Whittaker 365,882

5,191 YDL-Superior (Opened Nov. 14)

154,857 E-products Total
Circulation
626,380

YDL-Michigan 83,067

YDL-Superior 12,443

21,601

people attended 1,243 virtual and in-person events

4,015

new library cards issued (2,677 issued in 2021)

16,008

digital items

added to the collection



#### FINANCIAL REPORT

REVENUE	FY 2021-2022	% of total
Property Taxes	\$5,690,773	94%
Penal Fines	\$83,080	1.4%
State Aid	\$86,510	1.4%
Interest & Other	\$51,642	0.8%
Grants, Donations, Friends of YDL	\$143,367	2.4%
Total Revenue	\$6,055,372 *	100%
EXPENDITURES	FY 2021-2022	% of total
Salaries & Benefits	\$2,973,506	65.8%
Library Materials	\$496,097	11.0%
Contractual	\$173,687	3.8%
<b>Automation &amp; Capital Outlay</b>	\$234,902	5.2%
Utilities & Repairs	\$347,313	7.7%
Other	\$293,938	6.5%
Total Expenditures	\$4,519,443	100%

<sup>\* \$1</sup>M designated to Superior Library Building Fund