BOARD OF TRUSTEES

YPSILANTI DISTRICT LIBRARY

2024 Information Packet

Wednesday, July 24, 2024 6:30pm | YDL-Whittaker

Ypsilanti District Library YDL Board Meeting, July 24, 2024, 6:30 pm, YDL – Whittaker Road Boardroom AGENDA

| AGENDA ITEM | Information | Discussion | Action |
|---|-------------|------------|--------|
| Call to Order | | | X |
| *Roll Call Patricia Horne McGee○ Theresa M. Maddix○ Brian Steim Terrence Williams○ Jean Winborn○ Kristy Cooper○ Bethany Kenned | | | |
| Approval of the Agenda | X | X | X |
| Public Comment | | | |
| Introduction of New Staff | X | | |
| Consent Agenda | X | x | X |
| A. Proposed Minutes from June 26, 2024, Regular meeting | | | |
| B. June 2024 Financials and Check Register | | | |
| Communications | X | | |
| Committee Reports | | | |
| A. Facilities | X | X | |
| B. Michigan Avenue Building Committee | | X | |
| Director's Report | | | |
| A. Monthly Report | X | | |
| B. Quarterly Reports | X | | |
| C. Dashboards | X | | |
| D. Departmental Reports | X | | |
| Old Business | | | |
| | | | |
| New Business | | | |
| A. Consideration of a proposal for Whittaker landscaping improvements | v | v | v |
| following sidewalk reconstruction | X | X | X |
| B. Consideration of proposed renewal agreement for Superior HVAC maintenance | x | x | x |
| C. Consideration of a proposal to remove, repair and reinstall Whittaker ou | | | |
| metal fixtures | x | x | x |
| D. Discussion of Library Plaza security measures | X | x | |
| E. Discussion of next steps in DTE damage claim | X | X | |
| Board Member Comments | | x | |
| Adjournment | | | X |
| | | | |

Minutes of Previous Meeting

CALL TO ORDER

President Bethany Kennedy called the Regular Meeting to order at 6:30 p.m.

Attendance

Trustees Present: Bethany Kennedy, Theresa M. Maddix, Brian Steimel, Kristy Cooper, Jean Winborn, and Terrence Williams formed a quorum. Patricia Horne McGee arrived at 6:36pm.

Also present: Director Lisa Hoenig, Business Office Manager Andrew Hamilton, Branch Manager Joy Cichewicz, Branch Manager Mary Garboden, Customer Services Clerk Shayla Card-Nowlin, Paraprofessional Mani Brito, Paraprofessional Ellen Steves, as well as Architect Kyle Keaffaber of Faber Design Co.

APPROVAL OF THE AGENDA

Trustee Maddix moved to approve the agenda and Trustee Winborn supported this motion.

Vote: Ayes: 6 Nays: 0 Motion: Passed Absent: 1

PUBLIC COMMENT

None

INTRODUCTION OF NEW STAFF

Joy Cichewicz introduced three new staff members to the Board, all of whom will be stationed at the Michigan Avenue branch once it re-opens. She brought forward Shayla Card-Nowlin, who will be working as a Customer Services Clerk, as well as Mani Brito and Ellen Steves, both of whom will be working as Paraprofessionals in the Adult Services Department.

Presentation: Michigan Avenue vestibule options – Kyle Keaffaber, Architect and Joy Cichewicz, YDL – Michigan Branch Manager. Kyle Keaffaber began the presentation with some additional renderings of the space and vestibule to help the Board better understand their choices for the final restoration of this space. Joy Cichewicz joined into the presentation at various points to provide context.

Presentation: Superior summer overview – Mary Garboden, YDL – Superior Branch Manager. Mary Garboden provided the Board with an audiovisual overview of summer programming at the branch. She advised that this is the second summer of programming since the opening of the branch and the experiences learned helped shape this year's programming. She discussed the high attendance numbers last year and how this impacted staffing levels as well as identifying and securing partnership with other organizations such as Youth Arts Alliance and Food Gatherers. Mary displayed the flyer distributed door-to-door with our partners to inform the community of the upcoming events. She then discussed the schedule of programs and highlighted what she considers to be the flagship program with Youth Arts Alliance known as the Summer of HeART. This grant-funded program offers a free low-barrier summer camp style lineup for eight weeks Monday through Friday.

Consent Agenda

Trustee Winborn moved to approve consent agenda (May 15, 2024 Regular meeting minutes and May 2024 Financials and Check Registers). Trustee Steimel supported this motion.

Vote: Ayes: 7 Nays: 0 Motion: Passed Absent: 0

Communication

Director Hoenig briefly discussed the communication from The Library Network that shows the value added for the cost of their services.

Committee Reports

Friends of the Library – Trustee Steimel informed the group about the meetings held by the group as well as the sales and customer counts. The group is attributing a positive trend in revenue and new customer counts to correct ad placements. He also discussed the work on a new logo and continued research into pricing tiers for membership, as well as the new process that allows credit cards to be used for membership purchases. He ended with the groups' work into researching the terms of several 40-year old CD's and the possibility of changing terms or cashing-out. Trustee Steimel then responded to several questions from his fellow trustees regarding the above items, as well as the current push for the group to seek a 501(c)3 tax status.

Facilities – Director Hoenig provided a couple updates to the report from this month's packet. One update is that the week of July 22nd we should see the installation of the replacement light poles at Michigan Avenue. She also discussed the successful mitigation of the water leak at the Superior location around the skylight, and that a second set of leaks is being addressed in the book return area.

Michigan Avenue Building Committee – Director Hoenig explained how the committee dealt with several change orders for the continued restoration of the location. She also advised on the items such as furniture and millwork that is being scheduled and the race to completion for a successful opening.

Report of the Library Director

Director Hoenig advised that the 4th of July Parade through Ypsilanti is rapidly approaching and invited the Board members to join if they wished. Then she brought the Trustees up to speed on the current status of the Tea Party scheduled for July 30th at the Michigan Avenue location. She is excited to show the community the progress made at Michigan Avenue and the plans for the future of that building. Director Hoenig also addressed the ongoing situation with DTE and the repairs to the Whittaker Road HVAC system. She is working with an attorney to determine an approach. Director Hoenig mentioned a meeting with Washtenaw County officials to discuss the AARPA technology grant and the items listed by the library for consideration. She believes most of the items will sail right through, but perhaps only part of the new ILS system will be included in that grant. Director Hoenig discussed a recent bronze casting of the writing found at Michigan Avenue during the restoration process. This work was performed by Brian Nelson, an EMU art professor, and she hopes the piece as well as the professor will be available for the grand opening. She briefly touched on the materials placed after her report that detailed the conferences she attended recently that the Trustees may find of interest, as well as the Strategic Plan Progress Report, and asked for and responded to questions from the Board.

Old Business

A. Selection of Michigan Avenue vestibule change order options

YPSILANTI DISTRICT LIBRARY

RESOLUTION NO. 2024-15

May 15, 2024

RESOLUTION TO APPROVE A CHANGE ORDER REGARDING THE MICHIGAN AVENUE VESTIBULE

Whereas, the Michigan Avenue library suffered a catastrophic flood on July 1, 2023, and

Whereas, as repair work is underway, YDL also plans to redesign portions of the building's interior, and

Whereas, the architectural plans call for reworking the historic front entry vestibule, and

Whereas, Phoenix Contractors, Inc. has solicited three quotations for the work and the three options each have different merits, Now Therefore

IT IS RESOLVED BY THE YPSILANTI DISTRICT LIBRARY BOARD that the following Change Order to rework the vestibule is approved: 2.2-A_____.

BE IT FURTHER RESOLVED THAT the Capital Asset Replacement Fund will be used for this project.

OFFERED BY: Trustee Winborn SUPPORTED BY: Trustee Williams YES: 7 NO: 0 ABSENT: 0 VOTE: 7-0 Passed

New Business

A. Approval of 2024 Tax Rate Request forms

YPSILANTI DISTRICT LIBRARY

RESOLUTION NO. 2024-16

June 26, 2024

RESOLUTION TO APPROVE L-4029 TAX RATE REQUEST FORMS FOR 2024

Whereas the Ypsilanti District Library receives the bulk of its revenue from dedicated millages approved by the voters of the City of Ypsilanti, Ypsilanti Township, and Superior Township, and

Whereas L-4029 Tax Rate Request forms are required each year to authorize the collection of these taxes,

Now Therefore,

IT IS RESOLVED BY THE YPSILANTI DISTRICT LIBRARY BOARD that:

The 2024 L-4029 Tax Rate Request forms are approved as presented.

OFFERED BY: Trustee Horne McGee SUPPORTED BY: Trustee Maddix YES: 7 NO: 0 ABSENT: 0 VOTE: 7-0 Passed

B. Budget amendment

YPSILANTI DISTRICT LIBRARY

RESOLUTION NO. 2024-17

June 26, 2024

RESOLUTION TO AMEND THE 2023-24 BUDGET

Whereas, the Ypsilanti District Library Board of Trustees approves an annual budget prior to the December 1 start of each fiscal year, and

Whereas, the budget is a working document and unforeseen changes can and do occur during the course of a fiscal year, and

Whereas, in light of these changes, more accurate budget figures for certain revenue and expenditure accounts have been approximated, Now therefore,

IT IS RESOLVED BY THE YPSILANTI DISTRICT LIBRARY BOARD that:

The Ypsilanti District Library budget for the fiscal year ending November 30, 2024 be amended as presented.

OFFERED BY: Trustee MaddixSUPPORTED BY: Trustee SteimelYES: 7NO: 0ABSENT: 0VOTE: 7-0 Passed

C. Approval of an amendment to the Harris Road widening repayment agreement

YPSILANTI DISTRICT LIBRARY

RESOLUTION NO. 2024-18

June 26, 2024

RESOLUTION TO FINALIZE AN AMENDED REPAYMENT AGREEMENT WITH SUPERIOR TOWNSHIP FOR COSTS ASSOCIATED WITH HARRIS ROAD WIDENING

Whereas, the Ypsilanti District Library built a new Library in Superior Township, and

Whereas, the Washtenaw County Road Commission approved the new Library's driveway permit contingent on widening of Harris Road, and

Whereas, Superior Township paid for the widening of the road and the Library agreed to repay these costs following the building's completion, and

Whereas, the building is open, the total amount to be repaid has been determined, and a new schedule for payments has been established, and

Whereas, the Superior Township Board of Trustees approved the amended agreement on May 20, 2024, Now Therefore

IT IS RESOLVED BY THE YPSILANTI DISTRICT LIBRARY BOARD that:

The repayment agreement as amended is approved.

BE IT FURTHER RESOLVED that:

The Library Director is authorized to make the stated schedule of payments from the Capital Improvement fund for the Superior Building Project.

OFFERED BY: Trustee WilliamsSUPPORTED BY: Trustee Horne McGeeYES: 7NO: 0ABSENT: 0VOTE: 7-0 Passed

D. Award Audit contract

YPSILANTI DISTRICT LIBRARY

RESOLUTION NO. 2024-19

June 26, 2024

RESOLUTION TO ENGAGE GABRIDGE & CO. FOR AUDITING SERVICES

Whereas, Michigan Public Act 2 of 1968, as amended, requires that each governmental unit serving a population of 4,000 or more have an annual audit, and

Whereas, the by-laws of the Ypsilanti District Library Board of Trustees state that an audit of Ypsilanti District Library's records shall be performed each year by a qualified Independent Certified Public Accountant or firm of Certified Public Accountants licensed to practice public accounting in the State of Michigan, and

Whereas, the Library released an RFP for Auditing Services on April 1, 2024, and four proposals were received, and

Whereas, the four proposing firms were determined to be qualified and two were selected for interviews, and

Whereas, following interviews and reference checks, Gabridge & Co. is the firm recommended by the Library's Director, Accountant, and Business Office Manager, Now Therefore

IT IS RESOLVED BY THE YPSILANTI DISTRICT LIBRARY BOARD that:

Gabridge & Co. be engaged to conduct auditing services for the fiscal year ending November 30, 2024, with a potential extension to a 3-year engagement.

OFFERED BY: Trustee Cooper SUPPORTED BY: Trustee Maddix YES: 7 NO: 0 ABSENT: 0 VOTE: 7-0 Passed

E. Consideration of a quotation from Campbell, Inc. to repair the Whittaker HVAC system following damages caused by DTE

YPSILANTI DISTRICT LIBRARY

RESOLUTION NO. 2024-20

June 26, 2024

RESOLUTION TO AUTHORIZE HVAC REPAIRS AT WHITTAKER ROAD

Whereas, unexpected work by DTE on the transformer at YDL-Whittaker left the library in brownout power conditions for over 24 hours on April 14 and 15, and

Whereas, this situation caused extensive damage to the building's HVAC system, and

Whereas, Campbell, Inc. performed emergency repairs following the incident to make the system functional, and

Whereas, Campbell, Inc. has provided a quotation to undertake the repairs required to ensure the system continues to perform as expected, Now Therefore

IT IS RESOLVED BY THE YPSILANTI DISTRICT LIBRARY BOARD that:

The attached work authorization agreement from Campbell, Inc. to fully repair the HVAC system at Whittaker Road at a cost of \$39,421 is approved.

BE IT FURTHER RESOLVED that:

The Capital Asset Replacement Fund will be used for this project.

OFFERED BY: Trustee Steimel SUPPORTED BY: Trustee Winborn YES: 7 NO: 0 ABSENT: 0 VOTE: 7-0 Passed

F. Changes to meeting locations

YPSILANTI DISTRICT LIBRARY

RESOLUTION NO. 2024-21

June 26, 2024

RESOLUTION TO CHANGE THE LOCATION OF TWO UPCOMING BOARD MEETINGS

Whereas meetings of the Ypsilanti District Library Board of Trustees are required to be open to the public, and

Whereas YDL-Michigan will not yet be open for business in July, but the Board wishes to hold a meeting there in 2024,

Now Therefore,

IT IS RESOLVED BY THE YPSILANTI DISTRICT LIBRARY BOARD that:

The July 24, 2024 Board meeting will be held at YDL-Whittaker, and the September 25, 2024 meeting will be held at YDL-Michigan.

OFFERED BY: Trustee Winborn SUPPORTED BY: Trustee Horne McGee YES: 7 NO: 0 ABSENT: 0 VOTE: 7-0 Passed

| Trustee | Comment |
|---------------------|---|
| Trustee Cooper | Trustee Cooper advised how much she and her family enjoy the Superior location and staff, and that this has become the library she visits the most. She also appreciates being able to pay for her Friends of the Library membership with a credit card. |
| Trustee Steimel | Trustee Steimel advised that at a recently attended EMU emeritus event a member told him how thrilled she was to be able to renew her library card online. He also mentioned recent questions from constituents regarding the continued fundraising from the library, as well as scheduling of the in-service day for library staff so near the Memorial Day holiday. |
| Trustee Winborn | Trustee Winborn wanted to thank the staff at the libraries for all the solid work they do every day. She mentioned how much her genealogy group appreciates utilizing the Superior location for allowing the group to host meetings there. |
| Trustee Maddix | Trustee Maddix thanked Mary Garboden and her staff at the Superior location for welcoming the Board. She believes this is the facility they dreamed of and it has surpassed Board expectations since its opening. She applauds the work of the staff as they continue to strive for improvements. |
| Trustee Williams | Trustee Williams has enjoyed observing the Superior staff as they interact with patrons and their children and is impressed with the work done on a daily basis. |
| Trustee Kennedy | Trustee Kennedy is disappointed to be missing the Tea Party but wishes the group success on what should be a lovely day of activities. She also thanked the Superior library staff for hosting this month's Board meeting. |
| Trustee Horne McGee | No Comment |

BOARD MEMBER COMMENTS

Adjournment

Trustee Horne McGee moved to adjourn at 8:06 p.m. Trustee Winborn seconded this motion.

Vote: Ayes: 7 Nays: 0 Motion: Passed Absent: 0

Financial Report

Ypsilanti District Library Balance Sheet

June 30, 2024

General Fund

| | FYE 11/30/19 | FYE 11/30/20 | FY 11/30/21 | FY 11/30/22 | FY 11/30/23 | FYTD | Current FYTD Variance from |
|----------------------------------|--------------|--------------|-------------|-------------|-------------|-----------|-------------------------------|
| | ACTUAL | ACTUAL | ACTUAL | ACTUAL | ACTUAL | 6/30/2024 | 11/30/23 |
| Assets: | | | | | | | |
| Total Cash & Cash Equivalents | 2,596,924 | 2,940,888 | 3,413,908 | 3,497,836 | 4,132,884 | 5,156,955 | 1,024,071 |
| Receivables & Other assets | 49,282 | 98,153 | 84,370 | 108,670 | 89,635 | 67,171 | (22,464) |
| Total Assets | 2,646,206 | 3,039,041 | 3,498,278 | 3,606,506 | 4,222,520 | 5,224,126 | 1,001,607 |
| Liabilities | 145,758 | 85,577 | 313,638 | 344,511 | 1,160,956 | 24,069 | (1,136,888) |
| Composition of Fund Balance | | | | | | | |
| Reserved: | | | | | | | |
| Yoder Memorial | 3,252 | 3,252 | 3,252 | 3,252 | 3,252 | 3,252 | 0 |
| Yates Memorial | 3,357 | 3,357 | 3,357 | 3,357 | 3,357 | 3,357 | 0 |
| Designated: | | | | | | | |
| Improvement Fund | 1,102,434 | 352,434 | 352,434 | 352,434 | - | - | 0 |
| Working Capital | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 0 |
| Unreserved/Undesignated | 696,080 | 272,195 | 1,753,090 | 1,852,576 | 2,907,407 | 2,554,937 | (352,470) |
| Current YTD | (23,885) | 1,478,262 | 99,487 | 466,448 | (352,452) | 2,138,512 | 2,490,964 |
| Total Fund Balance | 2,281,238 | 2,609,500 | 2,711,620 | 3,178,067 | 3,061,563 | 5,200,058 | 2,138,494 |
| Total Liabilities & Fund Balance | 2,426,996 | 2,695,077 | 3,025,258 | 3,522,578 | 4,222,520 | 5,224,126 | 1,001,607 |

Ypsilanti District Library Period Ending 6/30/24 (58.3% of Year) General Fund

| ACCT # | FY 11/30/21 ACTUAL | FY 11/30/22 ACTUAL | FY 11/30/23 ACTUAL | Original FY 2023-2024 BUDGET | Amended FY 2023-2024 BUDGET | YTD 6/30/24 ACTUAL | REMAINING BUDGET | YTD AS A % OF BUDGET |
|---|--|---|---|--|--|--|--|----------------------------|
| Total Revenues | 5,918,352 | 6,086,566 | 6,437,010 | 6,668,539 | 6,823,439 | 5,209,705 | 1,613,734 | 76.4% |
| Expenditures Dept 100 Administrative Dept 200 Michigan Ave. Dept 300 Outreach Dept 400 Superior Township Dept 500 Whittaker Rd Dept 600 Donations Dept 700 Grants | 2,132,618 542,950 92,557 162,269 1,080,805 21,629 19,079 | 2,357,850 619,718 103,159 230,011 1,156,232 52,305 31,359 | 2,799,845 679,655 285,464 482,563 1,266,793 79,576 43,127 | 3,054,582 755,436 265,708 559,757 1,353,535 - | 3,147,105 770,436 290,708 559,757 1,269,595 - | 1,156,054 333,140 152,656 295,778 617,603 14,816 1,146 | 1,991,051 437,296 138,052 263,979 651,992 (14,816) (1,146) | |
| Total | 4,051,907 | 4,550,634 | 5,637,023 | 5,989,018 | 6,037,601 | 2,571,193 | 3,466,408 | 42.6% |
| Net Revenue Over Expenditures | 1,866,445 | 1,535,932 | 799,987 | 679,521 | 785,838 | 2,638,512 | | |
| Sale of Assets Board Designation of Funds Fund balance - beginning of period Fund Balance - end of period | (1,400,000) 2,711,633 3,178,078 | - (1,300,000) 3,178,078 3,414,010 | - (1,152,434) 3,414,010 3,061,563 | 3,061,563 | (500,000) 3,061,563 3,347,401 | - (500,000) 3,061,563 5,200,075 | | |
| | 3,170,070 | 3,414,010 | 3,001,003 | 0,741,004 | 5,547,401 | 3,200,073 | | I |

| ACCT # ACCOUNT NAME | FY 11/30/21 ACTUAL | FY 11/30/22 ACTUAL | FY 11/30/23 ACTUAL | Original FY 2023-2024 BUDGET | Amended FY 2023-2024 BUDGET | YTD 6/30/24 ACTUAL | YTD AS A % OF BUDGET |
|---|-----------------------|-----------------------|-----------------------|------------------------------------|-----------------------------------|-----------------------|-------------------------|
| Revenue | | | | | | | |
| 403.000 Superior Township Tax Levy | 939,410 | 998,342 | 1,076,710 | 1,139,898 | 1,139,898 | 975,454 | 85.6% |
| 425.000 City of YpsilantiTax Levy | 866,352 | 889,936 | 944,675 | 1,003,630 | 1,003,630 | 442,904 | 44.1% |
| 425.075 PPT Reimbursement | 22,407 | 27,533 | 33,869 | 20,000 | 20,000 | C | 0.0% |
| 440.000 Ypsilanti Township Tax Levy | 3,653,122 | 3,707,057 | 3,862,384 | 4,149,269 | 4,149,269 | 3,481,352 | 83.9% |
| 441.000 Renaissance Zone Reimb | 68,165 | 67,905 | 66,774 | 65,000 | 65,000 | 0 | 0.0% |
| 443.000 State Aid Direct | 35,678 | 43,256 | 44,630 | 44,671 | 44,671 | 22,158 | 49.6% |
| 447.000 State Aid Indirect | 36,286 | 43,254 | 44,630 | 44,671 | 44,671 | 22,158 | 49.6% |
| 500.500 Operational Grant Revenue | | | 10,000 | | 30,000 | 30,000 | 100.0% |
| 500.600 Talk Grant Revenue | 47,787 | 41,774 | 45,554 | 35,000 | 59,900 | 32,832 | 54.8% |
| 610.010 Ticket Sales - Special Events | | | | | | 40 | NA |
| 657.000 Lost Books/Misc. | 7,187 | 6,777 | 7,195 | 6,000 | 6,000 | 2,488 | 41.5% |
| 657.100 Smart Cards - Printing & Copies | 8,765 | 22,883 | 33,006 | 30,000 | 30,000 | 17,653 | 58.8% |
| 657.600 Proctor Fees | 263 | 574 | 60 | 0 | 0 | 75 | 5 |
| 661.000 Penal Fines County | 113,205 | 83,080 | 69,569 | 68,000 | 68,000 | C | 0.0% |
| 662.100 Community room rentals | 0 | 1,250 | 2,250 | 2,500 | 2,500 | 2,000 | 80.0% |
| 679.000 Donations/Misc. | 1,360 | 2,045 | 12,872 | 2,500 | 2,500 | 1,885 | 75.4% |
| 681.000 Donations Designated | 0 | 0 | 0 | | 0 | 530 | NA |
| 681.080 Donations/Memorials | 7,170 | 7,736 | 4,629 | 600 | 600 | C | 0.0% |
| 687.000 Interest/Checking | 457 | 1,383 | 6,705 | 4,800 | 4,800 | 4,942 | 103.0% |
| 687.010 Interest/Savings | 5,226 | 3,154 | 54,301 | 35,000 | 35,000 | 30,629 | 87.5% |
| 687.121 MI Class value change | 0 | 0 | 3,033 | 0 | 100,000 | 73,148 | NA NA |
| 688.000 Interest/Endowment | 6,227 | 0 | 0 | 0 | 0 | C | |
| 689.000 Dividends-MML | 4,312 | 7,460 | 6,490 | 6,000 | 6,000 | 6,675 | 111.3% |
| 690.000 Dividend Revenue Endowment | 9,045 | 8,161 | 12,595 | 11,000 | 11,000 | 12,421 | 112.9% |
| 691.000 CARES act Credit | 6,400 | 0 | 0 | 0 | 0 | C | |
| Total Revenue | 5,838,824 | 5,963,560 | 6,341,931 | 6,668,539 | 6,823,439 | 5,159,344 | 75.6% |

| | | FY 11/30/21 | FY 11/30/22 | FY 11/30/23 | Original FY 2023-2024 | Amended FY 2023-2024 | YTD 6/30/24 | YTD AS A % OF |
|------------|--|-----------------|-------------------|-------------------|--------------------------|-------------------------|-------------------|---------------|
| ACCT # | ACCOUNT NAME | ACTUAL | ACTUAL | ACTUAL | BUDGET | BUDGET | ACTUAL | BUDGET |
| Expenditu | ires | | | | | | | |
| Dept 100 A | dministrative | | | | | | | |
| | Salary Wages | 685,029 | 758,009 | 860,334 | 981,124 | 1,001,124 | 526,307 | |
| | Professional/Accounting | 7,445 | 8,700 | 10,340 | 10,800 | 10,800 | 5,950 | |
| | Bank Fees Salary/Subs | 1,888 1,571 | 2,494 5,987 | 2,807 17,893 | 3,630 15,600 | 3,630 15,600 | 2,249 6,387 | |
| | Employee Recognition Awards | 804 | 689 | 521 | 750 | 750 | 328 | |
| | Payroll Service | 12,115 | 13,050 | 18,957 | 11,500 | 11,500 | 4,234 | |
| | Employer Payroll Tax | 148,792 | 164,634 | 208,026 | 235,243 | 235,243 | 117,194 | |
| | ACA Taxes Paid by employer | 331 | 555 | 644 | 1,190 | 1,190 | C | |
| | MERS Defined Contribution | 91,780 | 99,768 | 108,527 | 143,055 | 143,055 | 61,738 | |
| | FSA Admin Fee Office Supplies | 729 24,088 | 624 38,242 | 600 45,636 | 758 34,000 | 758 34,000 | 375 10,524 | |
| | CARES act Exp | 6,305 | 0 | 43,030 | 54,000 | 54,000 | 10,324 | 01.070 |
| | Supplies-Facility | 12,957 | 18,696 | 22,127 | 32,000 | 32,000 | 11,638 | 36.4% |
| 752.000 | MML/Building Insurance | 66,589 | 74,515 | 77,332 | 81,972 | 85,655 | 85,655 | 100.0% |
| | MML/Workers Comp | 9,744 | 10,202 | 12,633 | 15,050 | 15,050 | 11,880 | |
| | Health Insurance | 394,266 | 380,631 | 456,375 0 | 489,783 | 489,783 | 300,311 | |
| | PT Telemedicine Delta Dental | 0 34,322 | 0 32,832 | 0 34,625 | 4,131 35,589 | 4,131 35,589 | 1,709 20,287 | |
| | Life Insurance | 4,316 | 4,061 | 4,708 | 4,728 | 4,728 | 2,670 | |
| | Vision Service Plan | 9,074 | 8,907 | 9,340 | 9,420 | 9,420 | 5,770 | |
| | STD/LTD (Disability Insurance) | 10,594 | 12,301 | 18,396 | 18,612 | 18,612 | 11,368 | |
| | Printing & Publishing | 18,325 | 18,779 | 24,323 | 22,750 | 22,750 | 14,222 | |
| | Classified Advertising | 432 209,154 | 733 | 312 | 1,000 | 1,000 | -21 | |
| | Digital Collection Data Bases | 209,154 | 246,754 28,073 | 315,437 32,458 | 296,050 50,000 | 296,050 50,000 | 180,618 23,829 | |
| | System Wide DVDs | 493 | 20,073 | 220 | 0,000 | 00,000 | 20,020 | |
| | All Materials Processing | 21,270 | 25,603 | 28,394 | 35,000 | 35,000 | 11,333 | 32.4% |
| | Play Kits | 2,590 | 2,975 | 4,735 | 4,900 | 4,900 | 1,521 | 31.0% |
| | Library of Things | 2,876 | 8,799 | 12,379 | 14,000 | 14,000 | 867 | |
| | Major Events | 2,805 1,999 | 9,143 | 14,259 0 | 23,325 | 27,265 | 5,730 | |
| | Learning Never Gets Old Mileage/Travel Reimbursement | 775 | 2,999 4,754 | 6,936 | 0 6,000 | 6,000 | 3,106 | |
| | Workshops/Training | 2,422 | 3,613 | 7,003 | 6,500 | 6,500 | 3,887 | |
| | Memberships & Dues | 5,685 | 5,603 | 6,661 | 6,750 | 6,750 | 5,542 | |
| | Talk Grant Expenses | 23,383 | 40,362 | 21,750 | 35,000 | 59,900 | 41,184 | |
| | Operational Grant Expenditure | 5 (0 7 | 050 | 12,389 | 0 | 30,000 | 17,326 | |
| | Capital Outlay - Buildings | 5,197 | 650 | 4,880 | 5,000 | 5,000 | 766 | |
| | Capital Outlay - Improvements Capital Outlay - Technology | 3,500 0 | 0 | 2,261 59,118 | 6,000 59,119 | 6,000 59,119 | 6,531 5,031 | |
| | Capital Outlay - Furnishings | 268 | 1,100 | 5,735 | 5,000 | 5,000 | 1,852 | |
| | Insurance Claim In Progress | | -5,825 | 138 | 0 | 0 | -560,336 | |
| | Automation - Technology | 128,433 | 110,254 | 134,299 | 133,395 | 133,395 | 64,913 | |
| | Telecommunications | 6,243 | 7,003 | 11,111 | 8,241 | 8,241 | 13,976 | |
| | ILS Contract Software Subscription | 59,088 | 64,631 | 63,125 | 50,400 44,983 | 50,400 44,983 | 47,867 | |
| | The Library Network | 21,823 2,796 | 35,693 2,796 | 42,936 2,796 | 44,983 4,500 | 44,983 4,500 | 26,602 | |
| | Postage | 20,112 | 18,912 | 20,240 | 23,569 | 23,569 | 11,469 | |
| 965.000 | Auditing Service | 7,875 | 8,100 | 8,325 | 8,550 | 8,550 | 8,550 | |
| 975.000 | Legal | 5,280 | 11,191 | 1,870 | 10,000 | 20,000 | 11,885 | |
| | Legal - Negotiations | 0 | 7,620 | 0 | 0 | 0 | | |
| | Professional/Contractual Branding Costs | 27,087 | 54,649 | 37,007 | 40,815 | 40,815 | | |
| | Lost Book Expense | 2,201 1,094 | 894 1,646 | 3,195 3,431 | 4,000 6,300 | 4,000 6,300 | 1,850 863 | |
| | MTT Charge Back City | 471 | 48 | 259 | 2,000 | 2,000 | 003 | |
| | MTT Charge Back TWP | 1,070 | 3,873 | 878 | 7,500 | 7,500 | 830 | |
| 983.100 | MTT Charge Back-Superior Twp | 184 | 1,467 | 914 | 5,000 | 5,000 | 4,052 | 81.0% |
| 984.050 | Contributions/Endowment | 0 | | 250 | | 0 | 50 | |
| Total | | 2,132,618 | 2,357,850 | 2,799,845 | 3,054,582 | 3,147,105 | 1,156,054 | 36.7% |

| | | FY 11/30/21 | FY 11/30/22 | FY 11/30/23 | Original FY 2023-2024 | Amended FY 2023-2024 | YTD 6/30/24 | YTD AS A % OF |
|-----------------|--------------------------------|-------------|-------------|-------------|--------------------------|-------------------------|-------------|---------------|
| ACCT # | ACCOUNT NAME | ACTUAL | ACTUAL | ACTUAL | BUDGET | BUDGET | ACTUAL | BUDGET |
| Dept 200 Michig | | | | | | | | |
| 702.000 Salari | | 402,866 | | | 500,515 | 510,515 | 233,497 | |
| 702.800 Salari | 0 | 3,463 | - | 6,611 | 4,680 | 9,680 | 5,239 | |
| | Books & Processing | 22,288 | | · · · · · | 22,150 | 22,150 | 424 | |
| | Books & Processing | 13,282 | 16,552 | 11,280 | 14,800 | 14,800 | 370 | |
| 776.000 Period | dicals - Adult | 2,802 | 4,395 | 2,868 | 3,500 | 3,500 | 0 | 0.0% |
| 776.050 Period | dicals - Youth | 0 | 0 | | 100 | 100 | 0 | 0.0% |
| 778.000 Adult | Audio/Visual | 5,441 | 4,852 | 3,481 | 6,600 | 6,600 | 415 | 6.3% |
| 779.000 Youth | Audio/Visual | 2,413 | 2,743 | 901 | 2,050 | 2,050 | 0 | 0.0% |
| 801.500 Learn | ing Never Gets Old | 0 | 0 | 1,250 | 1,250 | 1,250 | 610 | 48.8% |
| 802.200 Parkir | ng | 3,600 | 3,600 | 3,700 | 3,900 | 3,900 | 0 | 0.0% |
| 810.000 Capita | al Outlay - Buildings | 10,000 | 68,081 | 18,357 | 100,000 | 100,000 | 42,994 | 43.0% |
| 812.000 Capita | al Outlay - Furnishings | 3,384 | 0 | 4,510 | 0 | 0 | 0 | NA |
| 840.000 Repai | ir & Maintenance - Building | 16,584 | 17,990 | 32,249 | 22,900 | 22,900 | 17,978 | 78.5% |
| 840.025 Camp | bell Maint Contract | 12,672 | 12,672 | 13,204 | 14,800 | 14,800 | 11,100 | 75.0% |
| 840.050 Snow | Removal/ Lawn Care | 7,259 | 7,778 | 12,097 | 13,400 | 13,400 | 4,705 | 35.1% |
| 900.000 Progr | ams-Adult | 1,462 | 1,772 | 2,641 | 3,000 | 3,000 | 871 | 29.0% |
| 901.000 Progr | ams-Youth | 1,762 | 606 | 2,531 | 2,500 | 2,500 | 722 | 28.9% |
| 940.000 Phone | e | 4,553 | 2,631 | 2,319 | 1,671 | 1,671 | 1,262 | 75.5% |
| 943.000 Natur | al Gas | 3,946 | 4,838 | 3,923 | 5,009 | 5,009 | 3,566 | 71.2% |
| 947.000 DTE - | Electric | 18,309 | 18,797 | 20,935 | 25,321 | 25,321 | 7,485 | 29.6% |
| 949.000 Ypsila | anti Comm Utilities Auth | 6,864 | 5,858 | 6,029 | 7,290 | 7,290 | 1,903 | 26.1% |
| 980.000 Profe | ssional Contractual (Security) | 0 | 0 | 42,596 | 0 | 0 | 0 | NA |
| Total | | 542,950 | 619,718 | 679,655 | 755,436 | 770,436 | 333,140 | 43.2% |
| Dept 300 Outrea | ach | | | | | | | |
| 702.000 Salari | es | 70,870 | 77,276 | 233,500 | 236,142 | 261,142 | 139,620 | 53.5% |
| 775.000 Librar | y Materials | 5,084 | 5,857 | 3,275 | 6,550 | 6,550 | 2,798 | 42.7% |
| 801.500 Learn | ing Never Gets Old | 0 | 0 | 1,223 | 3,000 | 3,000 | 1,334 | 44.5% |
| 811.000 Captia | al Outlay Vehicle | 0 | 0 | 35,000 | 0 | 0 | 0 | NA |
| 840.000 Repai | ir & Maintenance | 14,636 | 13,986 | 8,376 | 12,130 | 12,130 | 5,348 | 44.1% |
| 901.000 Progr | ams | 0 | | | 2,000 | 2,000 | 275 | 13.8% |
| 943.000 Fuel | | 1,967 | 6,040 | 4,090 | 5,886 | 5,886 | 3,281 | 55.7% |
| Total | | 92,557 | 103,159 | 285,464 | 265,708 | 290,708 | 152,656 | 52.5% |

| ACCT # | ACCOUNT NAME | FY 11/30/21 ACTUAL | FY 11/30/22 ACTUAL | FY 11/30/23 ACTUAL | Original FY 2023-2024 BUDGET | Amended FY 2023-2024 BUDGET | YTD 6/30/24 ACTUAL | YTD AS A % OF BUDGET |
|-----------------|--------------------------|-----------------------|-----------------------|-----------------------|------------------------------------|-----------------------------------|-----------------------|-------------------------|
| Dept 400 Superi | or Township | | | | | | | |
| 702.000 Salarie | es | 149,424 | 211,331 | 353,232 | 367,003 | 367,003 | 200,129 | 54.5% |
| 702.800 Salary | //Pages | 0 | 0 | 3,706 | 9,360 | 9,360 | 2,866 | 30.6% |
| 771.000 Adult E | Books & Processing | 0 | 0 | 14,935 | 18,000 | 18,000 | 6,579 | 36.5% |
| 772.000 Youth | Books & Processing | 0 | 0 | 12,171 | 16,700 | 16,700 | 10,327 | 61.8% |
| 775.000 Library | y Materials | 6,553 | 7,388 | 0 | 0 | 0 | C | |
| 776.000 Period | licals | 0 | 0 | 1,290 | 1,400 | 1,400 | C | 0.0% |
| 778.000 Audio/ | Visual | 0 | 0 | 1,276 | 2,300 | 2,300 | 1,008 | 43.8% |
| 801.500 Learni | ing Never Gets Old | 0 | 0 | 748 | 1,000 | 1,000 | 400 | 40.0% |
| 810.000 Cap O | Jutlay Building | | 0 | 2,381 | 50,000 | 50,000 | 26,143 | 52.3% |
| 812.000 Cap O | Dutlay Furnishings | | 0 | 0 | 3,000 | 3,000 | 2,165 | 72.2% |
| 840.000 Repair | r & Maintenance | 1,179 | 2,603 | 5,503 | 5,000 | 5,000 | 2,637 | 52.7% |
| 840.025 Camp | bell Maint Contract | 0 | 0 | 7,108 | 8,500 | 8,500 | 6,375 | 75.0% |
| 840.050 Snow | Removal & Lawn Care | 980 | 2,980 | 26,505 | 17,000 | 17,000 | 9,561 | 56.2% |
| 900.000 Progra | ams - adult | 580 | 267 | 502 | 1,500 | 1,500 | 679 | 45.3% |
| 901.000 Progra | ams - Youth | 624 | 655 | 547 | 2,500 | 2,500 | 1,180 | 47.2% |
| 902.000 Art Pu | ırchases | | | 8,683 | 9,000 | 9,000 | 2,960 | 32.9% |
| 940.000 Phone | 2 | 1,138 | 782 | 2,041 | 2,101 | 2,101 | 1,224 | 58.2% |
| 943.000 Natura | al Gas | 650 | 1,097 | 2,722 | 2,953 | 2,953 | 2,389 | 80.9% |
| 947.000 DTE - | Electric | 1,044 | 1,299 | 8,772 | 9,240 | 9,240 | 6,631 | 71.8% |
| 949.000 Ypsila | inti Comm Utilities Auth | 97 | 1,609 | 6,681 | 5,400 | 5,400 | 284 | 5.3% |
| 980.000 Profes | ssional/Contractural | 0 | 0 | 23,760 | 27,800 | 27,800 | 12,240 | 44.0% |
| Total | | 162,269 | 230,011 | 482,563 | 559,757 | 559,757 | 295,778 | 52.8% |

| | | FY 11/30/21 | FY 11/30/22 | FY 11/30/23 | Original FY 2023-2024 | Amended FY 2023-2024 | YTD 6/30/24 | YTD AS A % OF |
|--------------------|--|------------------|-------------------------|-------------------------|--------------------------|-------------------------|-------------|---------------|
| ACCT # | ACCOUNT NAME | ACTUAL | ACTUAL | ACTUAL | BUDGET | BUDGET | ACTUAL | BUDGET |
| DEPT 500 WHI | TTAKER RD | | | | | | | |
| 702.000 Sa | alaries | 722,800 | 749,625 | 798,216 | 902,601 | 827,601 | 401,814 | 48.6% |
| 702.800 Sa | alaries-Pages | 19,698 | 28,923 | 31,782 | 37,440 | 32,440 | 14,727 | 45.4% |
| 771.000 Ac | dult Books | 41,604 | 44,654 | 44,943 | 41,900 | 41,900 | 12,365 | 29.5% |
| 772.000 Yo | outh Books | 27,802 | 29,974 | 29,767 | 38,200 | 38,200 | 15,583 | 40.8% |
| 776.000 Pe | eriodicals - Adult | 4,405 | 5,717 | 6,237 | 10,000 | 10,000 | 1,342 | 13.4% |
| 776.050 Pe | eriodicals - Youth | 745 | 617 | 722 | 800 | 800 | 2 | 0.2% |
| 778.000 Ad | dult Audio/Visual | 10,284 | 8,739 | 7,498 | 10,200 | 10,200 | 3,104 | 30.4% |
| 779.000 Yo | outh Audio/Visual | 4,236 | 4,157 | 3,081 | 3,800 | 3,800 | 672 | 17.7% |
| 810.000 Ca | ap Outlay Building | 12,515 | 22,620 | 71,761 | 20,000 | 16,060 | 7,295 | 45.4% |
| | ap Outlay Improvements | , | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | epair & Maintenance - Building | 22,271 | 54,658 | 36,176 | 27,300 | 27,300 | 22,872 | 83.8% |
| | ampbell Maint Contract | 42,797 | 41,649 | 41,379 | 50,900 | 50,900 | 38,175 | 75.0% |
| | now Removal/Lawn Care | 16,199 | 18,348 | 34,465 | 28,000 | 28,000 | 12,028 | |
| | ograms - Adult | 3,765 | 2,382 | 3,196 | 4,200 | 4,200 | 898 | 21.4% |
| | rograms - Youth | 6,659 | 6,647 | 12,837 | 13,000 | 13,000 | 9,936 | |
| | quipment Maintenance | 1,564 | 0,047 | 1,702 | 3,000 | 3,000 | 234 | 7.8% |
| 940.000 Ph | | 9,105 | 5,277 | 4,916 | 5,000 | 5,068 | 2,935 | |
| | | | | | | | | |
| 943.000 Na | | 30,040 | 31,451 | 24,868 | 31,680 | 31,680 | 20,747 | 65.5% |
| | TE - Electric | 99,414 | 96,182 | 106,775 | 117,955 | 117,955 | 50,858 | |
| | osilanti Comm Utilities Auth | 4,902 | 4,612 | 6,472 | 7,491 | 7,491 | 2,015 | |
| • | ofessional/Contractual | 0 | 4 450 000 | 4 000 700 | 0 | 0 | 017.000 | NA |
| Total | | 1,080,805 | 1,156,232 | 1,266,793 | 1,353,535 | 1,269,595 | 617,603 | 48.6% |
| Dept 600 Dor | nations | | | | | | | |
| Revenue: | otal Revenue | 37,195 | 106,336 | 46,229 | | | | |
| | Total Donated revenue | 37,195 | 106,336 | 46,229 | | | 47,834 | NA |
| | | | | | | | | |
| Expenditures: | | | | | | | | |
| | otal Expenditures | 21,629 21,629 | 52,305 52,305 | 79,576 79,576 | | | 14,816 | NA |
| Dept 700 Gra | | 21,023 | 52,505 | 13,510 | | | 14,010 | |
| Revenue | | | | | | | | |
| To | otal Grant Revenue | 42,333 | 16,670 | 48,850 | | | | |
| F | Total Revenue | 42,333 | 16,670 | 48,850 | | | 2,526 | NA |
| Expenditures To | otal Expenditures | 19,079 | 31,359 | 43,127 | | | | |
| | Total Expenditures | 19,079 | 31,359 | 43,127 | | | 1,146 | NA |
| | et restricted for future | 23,254 | -14,689 | 5,723 | | | 1,380 | NA |
| - | NTS/Asset Sales | | | | | | | |
| | ale of assets | | | | | | 0 | NA |
| | pproved projects-Improvements fund echnology improvements | | | | | | | NA |
| Total Other Re | | 0 | 0 | 0 | | | 0 | |
| Total Revenue | | 5,918,352 | 6,086,566 | 6,437,010 | 6,668,539 | 6,823,439 | 5,209,705 | |
| Total Expendit | | 4,051,907 | 4,550,634 | 5,637,023 | 5,989,018 | 6,037,601 | 2,571,193 | |
| Ne | et Revenue Over Expenditures | 1,866,445 | 1,535,932 | 799,987 | 679,521 | 785,838 | 2,638,512 | |
| Fu | and Balance Beginning of Year | 2,711,633 | 3,178,078 | 3,414,010 | 3,061,563 | 3,061,563 | 3,061,563 | |
| | oard Designation | -1,400,000 | -1,300,000 | -1,152,434 | 0 | -500,000 | -500,000 | |
| _ | nding Fund Balance | 3,178,078 | 3,414,010 | 3,061,563 | 3,741,084 | 3,347,401 | 5,200,076 | |

Ypsilanti District Library Balance Sheet June 30, 2024 Capital Asset Replacement Fund

| | FYE 11/30/19 ACTUAL | FYE 11/30/20 ACTUAL | FY 11/30/21 ACTUAL | FY 11/30/22 ACTUAL | FY 11/30/23 ACTUAL | FYTD 6/30/2024 | Current FYTD Variance from 11/30/23 |
|----------------------------------|------------------------|------------------------|-----------------------|-----------------------|-----------------------|-------------------|---|
| Assets: | | | | | | | |
| Cash and Current Assets | 1,481,745 | 2,807,370 | 3,503,051 | 1,356,163 | 914,194 | 1,330,777 | 416,583 |
| Total Assets | 1,481,745 | 2,807,370 | 3,503,051 | 1,356,163 | 914,194 | 1,330,777 | 416,583 |
| Liabilities | - | - | - | 468,231 | 542,328 | 542,328 | 0 |
| Fund Balance | 1,478,745 | 2,665,015 | 3,489,597 | 887,932 | 371,866 | 788,449 | 416,583 |
| Total Liabilities & Fund Balance | 1,478,745 | 2,665,015 | 3,489,597 | 1,356,163 | 914,194 | 1,330,777 | 416,583 |

Ypsilanti District Library Capital Expenses Period Ending 6/30/24 (58.3% of Year)

| ACCT # | ACCOUNT NAME | FY 11/30/21 ACTUAL | FY 11/30/22 ACTUAL | FY 11/30/23 ACTUAL | YTD 6/30/24 ACTUAL |
|---------------|---------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Revenue | | | | | |
| Dept 400 Supe | erior Construction | | | | |
| | Superior Library Designated | 857,193 | 450,871 | 166,970 | 8,893 |
| 688.000 | | 1,181 | 97 | 7,230 | - |
| | | | | | |
| Other departm | ents | | | | - |
| 688.000 | Interest | - | - | | 3,117 |
| Total | | 858,374 | 450,968 | 174,200 | 12,010 |
| | Transfer from Operating Fund | 1,400,000 | 1,300,000 | 1,152,434 | 500,000 |
| Expenditur | es | | | | |
| Dept 200 Mich | igan Aveneue Projects | | | | |
| | Prof/Contractual | 16,860 | 97,989 | 66,927 | 42,624 |
| | | | | | |
| | Subtotal | 16,860 | 97,989 | 66,927 | 42,624 |
| Dept 400 Supe | erior Construction | -, | - , |) - | , - |
| | Bank Fees | 620 | 1,503 | 570 | 210 |
| | Insurance - Bldrs Rsk | | 8,564 | - | - |
| | Opening Day Collection | | 194,247 | 7,319 | - |
| | Major Events | 3,544 | 7,744 | 2,191 | - |
| | Capital Outlay - Eq/Furn | - , - | 208,175 | 36,712 | - |
| | Automation - Technology | | 91,123 | 26,562 | - |
| | Site Development | 32,064 | - | - | - |
| 943.000 | Fuel/Natural Gas | | 1,482 | - | - |
| 975.000 | Legal/Attorney | 16,797 | 720 | - | - |
| 980.000 | Prof/Contractual | 21,763 | - | 618 | - |
| 981.000 | Architect Fees | 275,895 | 142,813 | (32,314) | - |
| 955.100 | General Contractor | 655,988 | 3,167,412 | 1,367,136 | 1,500 |
| 985.300 | Outside Contract Expense | - | 42,875 | 58,545 | - |
| | Subtotal | 1,006,671 | 3,866,658 | 1,467,340 | 1,710 |
| Dept 500 Whit | | | | | |
| 980.000 | Prof/Contractual | 410,262 | 387,987 | 308,428 | 51,099 |
| | | | | | |
| | Subtotal | 410,262 | 387,987 | 308,428 | 51,099 |
| TOTAL Capita | TOTAL Capital Expenditures | | 4,352,633 | 1,842,695 | 95,433 |
| | | | | | |
| | Total Revenue Over Expenditures | 824,581 | (2,601,665) | (516,060) | 416,577 |
| | Beginning Fund Balance | 2,665,015 | 3,489,596 | 887,930 | 371,871 |
| | Ending Fund Balance | 3,489,596 | 887,930 | 371,870 | 788,449 |

Capital Asset Replacement Fund Composition of Fund Balance

| Composition | of Fund Balance | | | | | | |
|----------------------------|-------------------------|------------------|----------|-----------|------------------|--------------|---------------|
| | | Superior Project | Other | Total | | | |
| 2019 op | pening balance 11/30/18 | 0 | 399,522 | | | Project Summ | nary Through: |
| Board Assigned | 1/23/2019 | 1,150,000 | | | | 6/30/2024 | 6/30/2024 |
| Balance | 11/30/2019 | 1,150,000 | 331,745 | 1,481,745 | ſ | Superior | Other |
| | | | | | Board | 5,300,000 | 1,934,179 |
| 2020 | | | | | Capital Campaign | 1,549,652 | 12,010 |
| Board Assigned | 1/22/2020 | 1,150,000 | 250,000 | | Future pledges | 240,000 | |
| Capital Campaign & Int pr | ior to 11/30/20 | 66,110 | | | Expense | -6,611,677 | -1,395,715 |
| Expenses Paid pr | ior to 11/30/20 | -269,300 | -13,540 | | | 477,975 | 550,474 |
| Balance | 11/30/2020 | 2,096,810 | 568,205 | 2,665,015 | - | | |
| | | | | | | | |
| 2021 | | | | | | | |
| Board Assigned | 1/27/2021 | 1,200,000 | 200,000 | | | | |
| Capital Campaign & Int | 11/30/2021 | 858,374 | | | | | |
| YTD Expenditures | 11/30/2021 | -1,006,670 | -427,122 | | | | |
| Balance | 11/30/2021 | 3,148,514 | 341,083 | 3,489,597 | | | |
| | | | | | | | |
| | | | | | | | |
| 2022 | 4/00/0000 | 4 000 000 | 000.000 | | | | |
| Board Assigned | 1/26/2022 | 1,000,000 | 300,000 | | | | |
| YTD Capital Campaign & Int | 11/30/2022 | 450,968 | 105.075 | | | | |
| YTD Expenditures | 11/30/2022 | -3,866,658 | -485,975 | | | | |
| Balance | 11/30/2022 | 732,824 | 155,108 | 887,932 | | | |
| | | | | | | | |
| 2023 | | | | | | | |
| Board Assigned | 2/1/2023 | 800,000 | 352,434 | | | | |
| YTD Capital Campaign & Int | 11/30/2023 | 174,200 | | | | | |
| YTD Expenditures | 11/30/2023 | -1,467,340 | -375,355 | | | | |
| Balance | 11/30/2023 | 239,685 | 132,187 | 371,872 | | | |
| | | | | | | | |
| | | | | | | | |
| 2024 | | | | | | | |
| Board Assigned | 3/27/2024 | | 500,000 | | | | |
| YTD Capital Campaign & Int | 6/30/2024 | 0 | 12,010 | | | | |
| YTD Expenditures | 6/30/2024 | -1,710 | -93,723 | | | | |
| Balance | 6/30/2024 | 237,975 | 550,474 | 788,449 | | | |
| | | | | | uture pledges | | |
| | | | | 1,028,449 | | | |
| | | | | | | | |

Check Register Report

| Yosilanti D | District Libra | rv | | | BANK: | ANN ARBOR | | Date: Time: Page: | 07/01/2024 4:45 pm 1 |
|----------------|----------------------|---------|------|-----------|---------------|--|--|-------------------------|----------------------------|
| Check | Check | Status | • | Reconcile | Vendor | Vendor Name | Check Description | Tuge. | Amount |
| Number | | | Date | Date | Number | | | | |
| 77167 | BOR Chec 06/07/24 | | | | APBS | A PRODUCTION BUILDING | May 2024 service | | 2,100.00 |
| 77168 | 06/07/24 | Printed | | | 0000000025 | SOLUTION AFLAC | #9 of 13 | | 113.80 |
| 77169 | 06/07/24 | | | | ALER | ALERUS FINANCIAL | Employ contribution May 2024 | | 19,960.68 |
| 77170 | 06/07/24 | | | | AWS | ALLIED WASTE SYSTEMS #241 | Mich Ave June 2024 service | | 449.66 |
| 77171 | 06/07/24 | Printed | | | AALLC | ALLSTAR ALARM LLC | MA 3/26-7/31/24 monitoring | | 5,067.80 |
| 77173 | 06/07/24 | Printed | | | AMCASE | AMAZON CAPITAL SERVICES | invoice 6/1/2024 | | 6,109.75 |
| 77174 | 06/07/24 | | | | A2Y | ANN ARBOR-YPSILANTI | McMullen mix & mingle gala 24 | | 25.00 |
| 77175 | 06/07/24 | | | | ABOS | ASSOCIATION OF BOOKMOBILE & | MacGregor 10/14-10/17/24 confe | 1 | 450.00 |
| 77176 | 06/07/24 | | | | BOD | BODMAN PLC | MA work - March 2024 | | 3,690.00 |
| 77177 | 06/07/24 | | | | A15 CAPONE | BP PRODUCTS OF NORTH AMERICA | 6/6/24 statement | | 400.28 |
| 77179 | 06/07/24 | | | | | | statement 4/24-5/24/24 | | 5,390.39 |
| 77180 77181 | 06/07/24 06/07/24 | | | | CDW CEN | CDW GOVERNMENT, INC. CENGAGE LEARNING | HP Laserjet pro 4001dn elevate and dominate | | 401.45 52.48 |
| 77182 | 06/07/24 | | | | 0000000567 | CENTER POINT PUBLISHING | losing spring | | 147.42 |
| 77183 | 06/07/24 | | | | CTS | CHARTER TOWNSHIP OF SUPERIOR | overpay (2023 tax) | | 1,377.92 |
| 77184 | 06/07/24 | Printed | | | CPR | CHERI'S PARTY RENTAL | tea party 6/30/24 | | 638.00 |
| 77185 | 06/07/24 | Printed | | | 000000183 | CUMMINS BRIDGEWAY,LLC | BKMB 5/22/24 service | | 337.63 |
| 77186 | 06/07/24 | Printed | | | DISA | DISA GLOBAL SOLUTIONS | Hamilton / Walley checks | | 118.00 |
| 77187 | 06/07/24 | Printed | | | 000000398 | DISCOUNT SCHOOL SUPPLY | superior supplies | | 24.40 |
| 77188 | 06/07/24 | Printed | | | DRUMM | JEROME DRUMMOND | Tea Party presentation 6/30 | | 100.00 |
| 77189 | 06/07/24 | Printed | | | DTE ENERGY | DTE ENERGY | whit 4/24-5/22/24 service | | 11,622.24 |
| 77190 | 06/07/24 | | | | DTE ENERGY | DTE ENERGY | Superior 4/25-5/23/24 | | 932.85 |
| 77191 | 06/07/24 | Printed | | | DTE ENERGY | DTE ENERGY | MA 4/30-5/29/24 service | | 1,167.20 |
| 77192 | 06/07/24 | | | | | DTE ENERGY | whit street May 2024 | | 53.83 |
| 77193 | 06/07/24 | | | | EAST | JENNIFER EASTRIDGE | art reception 6/20/24 | | 250.00 |
| 77194 | 06/07/24 | | | | ESL | ENLIGHTEN SOLUTIONS LLC | MA table lamps (50% deposit) | | 5,179.00 |
| 77195 77196 | 06/07/24 | | | | FDC FST | FABER DESIGN CO. | 6/6-insurance work/permit set #7001329861 | | 15,363.67 |
| 77196 | 06/07/24 06/07/24 | | | | FCB | FIRST BOOK FIRST CITIZENS BANK | due 6/19/24 lease | | 1,743.72 2,372.95 |
| 77198 | 06/07/24 | | | | THFO | THERESE FOOTE | Yoga for kids 7/2/24 | | 2,372.95 |
| 77199 | 06/07/24 | | | | GFEC | GALLAGHER FIRE EQUIPMENT CO. | server room inspection annual | | 390.25 |
| 77200 | 06/07/24 | Printed | | | GORDON | GORDON FOOD SERVICE, INC. | Superior supplies | | 131.14 |
| 77201 | 06/07/24 | Printed | | | WIHA | WILLIAM HAYES | piano tea party 6/30/24 | | 150.00 |
| 77202 | 06/07/24 | | | | HEAL | HEALTHIEST YOU INC. | June 2024 | | 267.75 |
| 77203 | 06/07/24 | | | | EAJA | EARL JACKSON | Painting wrkp 6/20/24 | | 500.00 |
| 77204 77205 | 06/07/24 06/07/24 | | | | KANO LARD | KANOPY INC. LARDNER ELEVATOR | 791 tickets May 2024 maintenance | | 167.95 195.00 |
| 77206 | 06/07/24 | Printed | | | 0000000051 | COMPANY THE LIBRARY NETWORK | Overdrive4/2024-4/2025 | | 2,604.14 |
| 77207 | 06/07/24 | | | | JULU | JULIA LUBAS | Superior kitchenette mural | | 2,004.14 |
| 77208 | 06/07/24 | | | | AFSCME | MICHIGAN AFSCME | June 2024 dues | | 782.00 |
| 77209 | 06/07/24 | | | | MWP | MICHIGAN WEB PRESS | summer 2024 LOOP | | 4,935.85 |
| 77210 | 06/07/24 | Printed | | | DAMI | DARRYL MICKENS | Tai Chi class | | 90.00 |
| 77211 | 06/07/24 | | | | MCLS | MIDWEST COLLABORATIVE FOR | TALK-PLA exhibit booth | | 5,179.51 |
| 77212 | 06/07/24 | | | | | MIDWEST TAPE LLC | 505518253 | | 538.31 |
| 77213 | 06/07/24 | | | | | MIDWEST TAPE LLC | hoopla ending 5/31/24 | | 20,913.80 |
| 77214 | 06/07/24 | | | | BRNE | BRIAN NELSON | Superior sculpture materials | | 461.09 |
| 77215 | 06/07/24 | | | | OV | OVERDRIVE, INC. | 01576CO24150539 | | 4,442.62 |
| 77216 | 06/07/24 | | | | PATR | PATRON ACCOUNT | return-Motherhood so white | | 64.99 |
| 77217 | 06/07/24 | | | | | PATRON ACCOUNT | return-Power of Six | | 17.99 |
| 77218 | 06/07/24 | | | | | PINTER'S FLOWERLAND INC. | | | 203.01 |
| 77219 | 06/07/24 | Printed | | | PP | PROGRESSIVE PRINTING | Sneak peek tea party-900 | | 214.00 |

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| 77226 | 06/07/24 | Printed | | | JUL | JULIANNE SMITH | in-service tips | | 40.00 |
| 77227 | 06/07/24 | Printed | | | STEAP | STEAP SPECIALTY TEA PRODUCTS | tea party 6/30/24 | | 462.50 |
| 77228 | 06/07/24 | | | | THINGR | THE INTERIOR GROUP | install chairs - Superior | | 225.00 |
| 77229 | 06/07/24 | Printed | | | VGK | VGKIDS | summer challenge 2024 | | 221.83 |
| 77230 | 06/07/24 | | | | WEMU | WEMU | Summ Chall 6/3-6/24/24 | | 1,000.00 |
| 77231 | 06/07/24 | | | | 000000021 | YCUA | MA 4/20-5/20/24 service | | 660.01 |
| 77232 | 06/21/24 | | | | AAACF | ANN ARBOR AREA COMMUNITY FUND | ck from P.Pappas to endowment | | 50.00 |
| 77233 | 06/21/24 | | | | | ANN ARBOR NEWS | whit 9/21/24 | | 150.71 |
| 77234 | 06/21/24 | Printed | | | AIS | ARBOR INSPECTION SERVICES, LLC | MA 6/3/24 water flow switch | | 2,287.00 |
| 77235 | 06/21/24 | Printed | | | LOR | BAKER & TAYLOR 4108482 | statement 5/31/24 | | 215.99 |
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| 77246 | 06/21/24 | | | | BASIC | BASIC | June 2024 period | | 56.42 |
| 77247 77248 | 06/21/24 06/21/24 | | | | BCN | BLUE CARE NETWORK OF MI | July 2024 coverage | | 49,415.29 |
| 77248 | 06/21/24 | | | | CAMPINC CEN | CAMPBELL, INC CENGAGE LEARNING | whit 4/15-4/18/24 Royal Audience | | 24,371.48 226.42 |
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| 77251 | 06/21/24 | | | | CTS | CHARTER TOWNSHIP OF | 2023 tax overpayment | | 2,674.01 |
| 77252 | 06/21/24 | Printed | | | CONSTELL | SUPERIOR CONSTELLATION NEWENERGY- | May 2024 billing - ALL | | 3,171.60 |
| 77253 | 06/21/24 | Printed | | | 000000183 | CUMMINS BRIDGEWAY, LLC | BKM oil change 2/27/24 | | 494.22 |
| 77254 | 06/21/24 | | | | 000000027 | DELTA DENTAL PLAN OF MICHIGAN | July 2024 coverage | | 2,864.73 |
| 77255 | 06/21/24 | Printed | | | 000000398 | DISCOUNT SCHOOL SUPPLY | whit youth | | 9.33 |
| 77256 | 06/21/24 | Printed | | | DOO | DOODLES ACADEMY | drawing by the garden | | 200.00 |
| 77257 | 06/21/24 | Printed | | | FSCS | FOSTER,SWIFT,COLLINS&SM ITH,PC | May 2024 service | | 245.00 |
| 77258 | 06/21/24 | Printed | | | GORDON | GORDON FOOD SERVICE, INC. | Superior | | 345.09 |
| 77259 | 06/21/24 | Printed | | | HOME | HOME DEPOT CREDIT SERVICES | june 6/13/24 statement | | 2,625.09 |
| 77260 | 06/21/24 | Printed | | | HLD | HOWLETT LOCK & DOOR, INC. | whit employ ent | | 150.00 |
| 77261 | 06/21/24 | | | | | | brag box | | 1,110.32 |
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| 7265 | 06/21/24 | Printed | | | MBM | MBM TECHNOLOGY SOLUTIONS | superior overage 7/2/24 | | 673.90 |
| 7266 | 06/21/24 | Printed | | | MCLS | MIDWEST COLLABORATIVE | membership 7/1/24-6/30/25 | | 250.00 |
| 77267 | 06/21/24 | Printed | | | MIDWESTTAF | MIDWEST TAPE LLC | anatomy of a fall | | 88.78 |
| 7268 | 06/21/24 | Printed | | | MYTD | MOSAIC YOUTH THEATRE | deposit 7/15/24 wksp | | 250.00 |
| 7269 | 06/21/24 | Printed | | | | MY FAVORITE PLANT COMPANY | june 2024 | | 128.00 |
| 7270 | 06/21/24 | Printed | | | BRNE | BRIAN NELSON | Casting | | 788.9 [,] |
| 7271 | 06/21/24 | | | | OSCR | ON-SITE SPECIALTY CLEANING | MA storage mar-june 2024 | | 18,000.00 |
| 7272 | 06/21/24 | | | | OV | OVERDRIVE, INC. | 01576DA24172119 | | 4,230.58 |
| 7273 | 06/21/24 | | | | PCI | PHOENIX CONTRACTORS, INC. | MA light pole | | 1,738.75 |
| 7274 | 06/21/24 | | | | PINTER | PINTER'S FLOWERLAND INC. | | | 53.50 |
| 7275 | 06/21/24 | | | | PLS RDL | PUBLIC LIBRARIES OF SAGINAW ROMEO DISTRICT LIBRARY | lost ILL-Backyard Boogie lost ILL- la paloma | | 11.99 11.69 |
| 7277 | 06/21/24 | | | | STAPAD | STAPLES ADVANTAGE | due 6/24/24 | | 692.7 |
| 7278 | 06/21/24 | | | | 0000000136 | STATE OF MICHIGAN | city of detroit | | 1.4 |
| 7279 | 06/21/24 | | | | STUD | SUPERIOR TOWNSHIP UTILITY DEPT | May 2024 service | | 40.8 |
| 7280 | 06/21/24 | Printed | | | VERIZON | VERIZON WIRELESS | 5/10-6/9/24 coverage | | 335.9 |
| 7281 | 06/27/24 | | | | BTE | BAKER & TAYLOR ENTERTAINMENT | st 06/24/24 | | 41.2 |
| 7282 | 06/27/24 | Printed | | | BATT | BATTERIESPLUS | facility tool battery | | 55.2 |
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| 7286 | 06/27/24 | Printed | | | CAPONE | CAPITAL ONE | 5/25-6/23/24 billing | | 8,365.2 |
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| 7289 | 06/27/24 | Printed | | | FDC | FABER DESIGN CO. | Terracon fee - wall testing | | 4,250.0 |
| 7290 | 06/27/24 | | | | 000000516 | FARMINGTON COMMUNITY LIBRARY | lost ILL-Studie one dub | | 37.2 |
| 7291 | 06/27/24 | Printed | | | GRNG | GRAINGER | bookmobile repair - blower | | 563.42 |
| 7292 | 06/27/24 | Printed | | | KANO | KANOPY INC. | digital collection deposit | | 3,000.0 |
| 7293 | 06/27/24 | Printed | | | DAMI | DARRYL MICKENS | Tai Chi class | | 90.0 |
| 7294 | 06/27/24 | | | | 51155 | MIDWEST PROPERTY MAINTENANCE | Whit acq carpet 5/30-31/2024 | | 285.0 |
| 7295 | 06/27/24 | | | | | MIDWEST TAPE LLC | 505615512 | | 329.0 |
| 7296 | 06/27/24 | | | | MYTD | MOSAIC YOUTH THEATRE | Balance-7/15/24 wksp | | 250.0 |
| 7297 | 06/27/24 | | | | 320 | OPUS MIME INC. | 7/22/24 mime wksp | | 250.0 |
| 7298 | 06/27/24 | | | | OV | OVERDRIVE, INC. | Just for the summer | | 2,237.7 |
| 7299 | 06/27/24 | | | | PATR | PATRON ACCOUNT | return-Rotton Ralph | | 14.0 |
| 7300 | 06/27/24 | | | | PLAY | PLAYAWAY PRODUCTS LLC | Amara's Farm | | 876.8 |
| 7301 | 06/27/24 | | | | SEA | CHRISTINA SEARS | 7/29/24 dance and grove | | 125.0 |
| 7302 | 06/27/24 | | | | SCSPL | ST CLAIR SHORES PUBLIC LIBRARY | lost ILL-Errand into the Maze | | 35.0 |
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Libraries Are Resilience Hubs

Evidence From the Midwest

Lucie Laurian, Evan Doyle, Iulian Vamanu & Kara Logsden

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Libraries Are Resilience Hubs

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Evidence From the Midwest

Lucie Laurian Evan Doyle Iulian Vamanu Kara Logsden

ABSTRACT

Problem, research strategy, and findings: We explored the contributions of local public libraries to community resilience in the face of economic hardships, extreme weather events, and the COVID-19 pandemic using a survey of 415 library directors distributed through state library listservs in 13 Midwestern states, community-level census and presidential elections data, and library-specific data from the Institute of Museum and Library Services annual Public Libraries Survey. We found that public libraries provide invaluable resilience-boosting community services. They help patrons find jobs and access social services, often with one-on-one support. They act as daytime shelters during extreme heat and cold events, which is particularly important for unhoused and underhoused individuals. During the COVID-19 pandemic, they innovated to provide delocalized services and information access, such as installing WiFi hotspots. The provision of these essential resilience-boosting services is largely independent from library resources and community contexts and appear grounded in librarians' ethos. Our research was limited to Midwestern public libraries and thus results are not generalizable to other regions, private, academic, and specialized libraries. We did not explore the possible relationships between local political majorities that could affect local government funding and priorities and local libraries' funding sources, levels, and services.

Takeaways for practice: Beyond collections and information access, public libraries provide many services relevant to community and economic development and to disaster response. In addition, local public libraries act as resilience hubs in the face of economic stressors and extreme weather events, as well as during the COVID-19 pandemic, and are ready, flexible, adaptable, and willing to support patrons in times of need. Planners seeking to enhance community resilience can work with their local public libraries to build disaster preparedness and response capacity.

Keywords: COVID-19, libraries, resilience, weather extremes, workforce development

he United States commits \$12 billion annually to 9,000 public library systems nationwide. This major investment, paid for largely by city and county governments, reflects the general recognition that local public libraries are essential community assets. Above and beyond their collections, information access, and literacy-oriented programming, libraries assist communities in a multitude of ways: by providing free, open, and welcoming spaces for all; by supporting patrons' job searches and applications; by acting as government document repositories, cooling and warming centers, and gathering spaces for civic organizations, seniors, youth, and teenagers; by providing food to children; and, during the COVID-19 pandemic, by creatively redesigning their services to support their patrons' information needs and, for some, by acting as testing and vaccination centers.

Yet, research documenting and assessing the impacts of public libraries on local communities is scarce.

Gilpin et al. (2021) recently documented libraries' impacts on students' achievement and housing values, finding some moderate positive impacts. Despite a growing, largely case study–based literature on libraries' responses to the COVID-19 pandemic and to major disasters, the impacts public libraries may have on community resilience in times of crises, along with their motivations, capacity, innovations, successes, and shortcomings, have not been systematically assessed yet. This is a lost opportunity, especially for planners, library scholars, and practitioners interested in alleviating climate, social, economic, and political community vulnerabilities and looking to expand knowledge of best practices to enhance community resilience, by which we mean a community's ability to recover from disruptions, adapt, and rebuild stronger.

Here we review the existing literature on libraries and their contributions to local communities. We highlight gaps in the documentation and understanding of

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libraries' contributions to community resilience, such as climate resiliency, economic resiliency, and resiliency to public health crises. We then present the methodology and data used to assess those impacts and their pathways. Our study builds on a 2022 survey of 415 directors of Midwestern libraries about their libraries' resilienceboosting practices, supplemented by community-level socioeconomic and electoral data and by data about each library provided by the annual Public Library Survey of the Institute of Museum and Library Services (IMLS, 2019). Descriptive and multivariate findings on library services offered in response to weather extremes, economic hardships, and the COVID-19 pandemic revealed that Midwestern libraries provide high levels of service to their patrons, regardless of community resources. This suggests that librarians' ethos and training drive libraries' provision of vital services and increase local resilience wherever they may work. We conclude by discussing the implications of these findings for community organizers, leaders, elected officials, and library directors and for planning professionals who may

Background: Libraries as Resources for Community Resilience

not be familiar with the rich potential and actual contri-

butions of local libraries to community resilience.

Beyond providing access to collections, librarians interact with community members daily and continuously adapt their services to their patrons' changing needs, including the most vulnerable (Soska & Navarro, 2020; Syn et al., 2023; Wahler et al., 2020, 2022). On a daily basis, librarians meet a wide range of individual and social needs, including providing internet access and verified, curated, and trusted information; access to social services; spaces for nonprofits, businesses, and unhoused and underhoused populations; programs for toddlers, teens, adults, and the elderly; and individualized support services to patrons of all ages, incomes, and literacy levels (Goulding, 2009; Richter et al., 2019). Through these programs and their safe and inclusive community spaces, libraries contribute to the construction of local social capital, which is an essential factor of community resilience and sustainability, especially during economic downturns, social crises, natural disasters, and other unexpected events such as the COVID-19 pandemic (e.g., Chancellor, 2017; Magis, 2010; Smith, 2020; Vårheim, 2017). Libraries are thus in a position to make significant contributions to community resilience.

Libraries and Climate Resilience

Libraries play a crucial role in enhancing community resilience in the face of climate extremes and natural disasters. Showcasing libraries' vital roles in times of emergencies, the U.S. Federal Emergency Management Agency (FEMA) designated public libraries as essential community organizations under the Stafford Act of 2011. Under this act, libraries assist federal disaster response activities (Patin, 2020). Prior to this official designation by the FEMA, the American Library Association (2006) provided disaster response resources for librarians.

During and after extreme weather events and natural disasters, public libraries are often first response sites for patrons in need. Regardless of whether they have specific disaster response plans, libraries take on multiple roles in disaster response and recovery. They are generally flexible and adaptable and find creative ways to maintain or rebuild reliable information services during disasters and to act as recovery resources centers and sites of documentation of the event after the disaster (Bishop & Veil, 2013; Mardis et al., 2020; Soehner et al., 2017). This role has been also observed in other countries, such as Iran (Khademizadeh et al., 2023; Pazooki & Saboori, 2021). Using surveys and interviews across libraries nationwide, Jaeger et al. (2006) found that after the 2004 and 2005 Gulf Coast hurricanes, libraries provided essential services not provided by other institutions. Many libraries have disaster plans in place, and most have resources that are available for deployment during disaster recovery, such as technology and information access, office and meeting space, and community information repositories. For instance, after a series of fatal tornadoes in Alabama, Veil and Bishop (2014) conducted interviews in 12 nearby libraries in four states and found that all libraries had disaster plans and had updated their plans in response to those tornadoes. They also noted the lack of efficient collaboration between libraries and government officials, even though public libraries are established and funded by local governments. Where libraries have been included in community disaster response plans, they are in better positions to provide rapid and effective community services (Featherstone et al., 2008, 2012). As a result, policymakers and librarians should adopt, deploy, and update their contingency and disaster plans in response to changes in risks, resources, amenities, and infrastructure (Ashiq et al., 2022). However, Veil and Bishop also pointed to the risk of overcommitting limited library staff and resources.

During natural disasters, libraries often provide shelter and are used as food and water distribution sites. Natural disasters and extreme weather events often result in loss of power and internet, leaving many residents uncertain about how and where to receive information and communications. Libraries mitigate those losses by communicating and disseminating information provided by government officials and trusted information sources and by providing patrons with WiFi access, hot spots, electricity, and power outlets (e.g., Hagar, 2014; Mardis et al., 2020; Veil & Bishop, 2014). Beyond major disasters, libraries act as warming and cooling shelters during heat and cold waves (most of which are not disasters but the *new normal* of climate extremes). Though some are formal shelters identified and publicized by the municipality, all libraries are de facto daytime shelters for the homeless and underhoused.

Libraries and Economic, Workforce, and Social Services

Libraries also serve important, nontraditional, economic development roles: They contribute to economic development and recovery at the individual and community levels (Alajmi, 2016; Yamagishi et al., 2022).¹ Libraries promote economic and workforce development through their training, employment, and career services (Byron, 1992; Grace & Sen, 2013). Long before the internet, libraries served as a resource for job seekers through job postings bulletin boards and library staff knowledgeable about local jobs or economic resources. After the e-commerce boom and the general shift to online services, libraries transitioned to providing job seekers with internet access to give them the option of searching online as well as continuing their in-person services (Kuhn & Skuterud, 2000). Today, libraries provide even more in-depth services to job seekers. Based on interviews in King County (WA), Scott (2011) found that libraries helped communities during times of high unemployment by providing access to online job boards through their computers, and some librarians provided unemployed patrons resources on how to write resumes, navigate job sites, and complete online applications (Kosciejew, 2021; Scott, 2011). During extended economic downturns, the use of libraries' jobseeking services increases substantially, showing that libraries are destinations for residents in need (Jaeger et al., 2014). Similarly, a survey of 262 public library directors in Pennsylvania showed that 94% provided help to patrons through employment services such as job searching, resume building, or job skills (Whiteman et al., 2018).

In addition, public libraries increasingly provide social service referrals and have begun to employ social workers and to receive specific training, such as mental health crisis management, to meet the needs of patrons in need, such as homeless patrons and patrons experiencing mental health crises (Ogden & Williams, 2022; Williams, 2022).

Library Innovations in the Face of COVID-19

In-person services drastically changed during the COVID-19 pandemic, and the ways in which public libraries adjusted to those challenges are being

documented in the literature in the United States (e.g., Kohlburn et al., 2023; Wahler et al., 2022) and abroad (e.g., Wakeling et al., 2022, in Australia). Most public libraries closed temporarily. When they reopened, libraries needed to find innovative ways to meet the needs of community members while socially distancing, such as leaving their WiFi on past library opening hours, providing outdoor WiFi hot spot locations, and implementing contactless curbside services (Goddard, 2020; Kohlburn et al., 2023; Wakeling et al., 2022). Many libraries also incorporated the use of bookmobiles to not only bring books to community members but also provide WiFi hotspots for those in need (Adle et al., 2023; Stevenson-Parrish, 2021; Syn et al., 2023). High unemployment during the pandemic also increased the demand for job-seeking services, unemployment benefits applications, and other social service applications (Wahler et al., 2020). Providing in-person library services became difficult during the pandemic, but many libraries successfully implemented innovative, effective solutions to meet their patrons' needs.

Community Characteristics, Political Climate, and Library Services

By providing lifeline services and increasing community resilience, libraries can reduce systematic inequities rooted from marginalization and discrimination by serving racial and ethnic minorities and low-income residents (Fleary et al., 2022). Combining American Community Survey Data from 2013 to 2017 on education, race, unemployed residents, and residents in poverty with responses from a random sample of librarian surveys, Fleary et al. (2022) showed that libraries that served a higher number of Hispanic and non-Hispanic Black residents offered more job preparedness programs. Libraries that served a higher number of non-Hispanic Black and non-Hispanic Native Hawaiian Pacific Islander residents also provided more housing programs (Fleary et al., 2022). Sin (2011) showed that libraries in higher-income neighborhoods received more funding from local governments and libraries in lower-income neighborhoods received more funding from state and federal governments, showcasing the equalization role of state and federal funding programs. Sin also showed that neighborhoods with higher income and higher urbanization rates provided more services and programs compared with their lower-income and rural counterparts. Though previous literature (Fleary et al., 2022; Sin, 2011) has linked race, ethnicity, income, and education with library services and funding levels, quantitative findings on the relationship between library services and a community's political climate have yet to be explored in detail.

Decision-Making Processes

During crises, library directors and staff often make in situ decisions about providing services beyond collections and information services. Libraries are funded by, and in ongoing relations with, county and municipal government agencies and affected by federal and state policies. For instance, during the COVID-19 epidemic, Kohlburn et al. (2023) found that librarians struggled with adjusting to inconsistent messages from public health agencies and with the politicized nature of the pandemic and that most decided to provide public information to their patrons despite concerns about political backlash from conservative political leaders and residents. Soehner et al. (2017) had noted earlier the essential and unique functions of libraries as institutions that can counteract and reduce misinformation, which is essential to building social trust. This role was particularly salient during the COVID-19 pandemic.

The literature consistently documents libraries' adaptability and collaborative approaches to decision making. For instance, Featherstone et al. (2008), Mardis et al. (2020), and Wakeling et al. (2022) highlighted libraries' collaborative relationships with local, state, and federal government agencies, especially with regards to disaster response and recovery. They also documented libraries' flexibility and ability to act quickly and create new and innovative services. Libraries have also collaborated with private and philanthropic organizations to secure additional resources (Yamagishi et al., 2022).

Libraries have increasingly taken on advocacy roles to better address community needs (Yamagishi et al., 2022) and to support underserved groups such as youth (e.g., Sarmiento & Duarte, 2023), and contribute to community empowerment in creative ways, such as working with local schools (e.g., Campana et al., 2022) or providing seeds to promote food systems resilience (Peekhaus, 2018). In this capacity, they have increasingly adopted the roles and ethos of social workers (Williams, 2022) while also centering their work around their core mission of supporting free access to collections and information.

Gaps in the Literature and Research Questions

Though the prior literature has provided some information on how library services relate to community characteristics, we found limited research on the various ways in which libraries respond and increase community resilience and on how community characteristics, library resources, and political climate affect library missions and services provided in response to various local stressors. In an era of deep polarization, we expected political climate to affect local libraries' actions, especially for very politicized topics such as COVID-19 response. Our study addressed the following research questions and subquestions:

- 1. What specific programs do libraries implement in response to various community stressors (climate extreme, economic needs, and COVID-19)?
 - a. How important are those programs to libraries' missions?
 - b. How do they implement those programs?
- 2. How do community characteristics, including socioeconomic and demographic traits and local political climate, affect:
 - a. public libraries' missions?
 - b. specific actions in response to climate extremes, economic needs, and the COVID-19 pandemic?

Methodology and Data

To answer these research questions, we surveyed public library directors, focusing on 13 Midwestern states: Illinois, Indiana, Iowa, Kansas, Michigan, Minnesota, Missouri, Nebraska, North Dakota, Ohio, Oklahoma, South Dakota, and Wisconsin.² (We did not include academic and private libraries in this study because they serve distinct subpopulations and missions rather than the general public.) We sent out a specially designed online survey (47 guestions, 12-min average completion time) to librarians through the states' librarian mailing lists in each state.³ Using an interdisciplinary approach, the questionnaire was developed by faculty members at the University of Iowa's School of Planning and Public Affairs, School of Library and Information Science, and Department of Sociology and Criminology, with input from 12 to 15 local librarians collected during several research meetings. The questionnaire covered topics such as library resources, funding, mission, programs, responses to climate extremes, support to patrons facing economic hardships, response to COVID-19 (since 2020), and difficulties encountered in the delivery of those programs, as well as director and staff satisfaction and morale.

A total of 510 librarians opened the survey, 492 answered at least one question, and 415 completed at least one-third of the survey. Our analyses focused on those 415 respondents.⁴

To assess community characteristics, we merged secondary community socioeconomic characteristics from the 2015–2019 American Community Survey 5-year estimates with the survey data.⁵ American Community Survey data were collected at the census place designation level because survey respondents worked in large cities as well as small townships, villages, and unincorporated communities. Library resource data (staff, collections size, library usage, total funding and funding per capita, etc.) were retrieved

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from the Institute of Museum and Library Services Public Libraries Surveys for 2019 (IMLS, 2019). Last, we collected county-level political data on the percentage of Republican and Democrat voters in the 2020 elections. This allowed us to determine whether community political ideology affected libraries and their missions, actions, or practices.

Indicators Construction and Analysis

We present the core survey questions and variables used with their descriptive statistics below. We created weighted and normalized indices to synthetize libraries' missions and practices. The indicators and weights are described below as well.

We present descriptive analyses and multivariate regression models to assess the impact of community characteristics, library resources, political climate, and libraries' missions on their programs and practices.⁶ (We checked correlations between independent variables to ensure that variables were independent from each other.)

Findings Libraries' Programs in Response to Economic Stressors

We asked respondents to what extent they saw it as a library's role to support low-income patrons or those affected by economic recessions (Table 1). Librarians generally considered that it is their library's role to support patrons in need. The vast majority thought that libraries should assist job-seeking patrons by providing information about jobs, job search websites, or similar services (91% of respondents), and 92% thought libraries should provide information about social services, government websites, and more. Almost half thought libraries should provide classes and training for job skill development (46%), and 16% thought libraries should help individuals get jobs. In addition, 63% thought that libraries should advocate for community services and resources. In contrast, a very small fraction believed that libraries should stay completely out of economic/market processes or that they should not serve specific populations (only 3% of respondents). In other words, library directors saw their institutions as actors fully involved in their communities' economic development and wellbeing.

We created a weighted Economic Mission index with the weights indicated in Table 1: 0 for no mission related to helping low-income patrons and those affected by economic recessions and up to 4 for a mission to provide individualized support. The scores were normalized to obtain an index ranging from 0 to 10. The mean Economic Mission score for all libraries in the survey is 4.9 and the standard deviation is 2.9, reflecting the wide range of library directors' responses and attitudes toward their libraries' roles.

We then asked about specific programs libraries offered to serve those facing economic hardships (support with job search and accessing housing and social services) and about the extent to which those services are individualized, group workshops, or passive information sharing. Table 2 shows libraries' important commitment to one-on-one (and therefore staff time-intensive) individualized support to the most disadvantaged patrons for resume writing (46%), job searches and writing job applications (57%), accessing social services (50%), finding housing (27%), filing taxes (23%), and applying for driver's licenses (20%). Some libraries provided occasional workshops, but for the most part, those that did not offer individualized help provided no dedicated staff time to those socioeconomic services. Libraries varied widely in terms of the number of

Table 1. Libraries' economic mission: Descriptive statistics.

Question: What do you consider to be a library's role with regards to low-income patrons or those affected by economic recessions? (check all that apply)

| Response choices (and weights used for the Economic Mission index) | Count (% of total), <i>N</i> = 372 | | | |
|---|------------------------------------|--|--|--|
| Nothing, it's not a library's role to serve specific populations (0 pts) | 3 (0.8) | | | |
| Stay out of economic/market processes (0 pts) | 5 (1.3) | | | |
| Provide information about jobs, job search websites, etc. (1 pt) | 339 (91.1) | | | |
| Provide information about social services, government websites, etc. (1 pt) | 343 (92.2) | | | |
| Help individuals get jobs (4 pts) | 58 (15.6) | | | |
| Help individuals access social services (3 pts) | 252 (67.7) | | | |
| Provide classes and training for skill development (2 pts) | 172 (46.2) | | | |
| Advocacy for community services and resources (3 pts) | 234 (62.9) | | | |
| Other | 33 (8.9) | | | |

Note: Percentage adds up to more than 100% because respondents could select more than one choice.

Table 2. Libraries' support to patrons facing economic hardships (job search and access to social services): Descriptive statistics.

Question: Do you provide any of the following services? (check all that apply)

| | Count (% of total), <i>N</i> = 383 | | | | | | | | |
|---------------------------------------|--|---|--|---|---------------|--|--|--|--|
| Response choices | Individualized support, available anytime (4 pts) | Workshops a few times per month (3 pts) | Workshops a few times per year (2 pts) | We provide documentation/ brochures but no dedicated staff time (1 pt) | No (0 pts) | | | | |
| Resume writing support | 177 (46.2) | 6 (1.6) | 47 (12.3) | 108 (28.2) | 62 (16.2) | | | | |
| Job search/ application support | 217 (56.7) | 7 (1.8) | 25 (6.5) | 116 (30.3) | 39 (10.2) | | | | |
| Professional skills training | 47 (12.3) | 12 (3.1) | 52 (13.6) | 132 (34.5) | 133 (34.7) | | | | |
| Support accessing social services | 193 (50.4) | 1 (0.3) | 12 (3.1) | 142 (37.1) | 41 (10.7) | | | | |
| Support finding housing | 102 (26.6) | 3 (0.8) | 7 (1.8) | 149 (38.9) | 111 (29.0) | | | | |
| Support filing taxes | 86 (22.5) | 5 (1.3) | 35 (9.1) | 171 (44.6) | 85 (22.2) | | | | |
| Support for driver's license | 75 (19.6) | 3 (0.8) | 6 (1.6) | 132 (34.5) | 154 (40.2) | | | | |
| Printing/fax services | 366 (95.6) | 0 (0) | 3 (0.8) | 11 (2.9) | 8 (2.1) | | | | |
| Other, please specify | 38 (9.9) | | | | | | | | |

Note: Percentage adds up to more than 100% because respondents could select more than one choice.

patrons they helped with job searching and accessing social services, from 1 per week in small libraries to 100 in major urban libraries. On average, Midwestern libraries helped 8.3 people per week (448 per year) with job search and applications and 6.4 people per week (347 per year) with access to housing and social services.

We created a weighted additive Economic Practices index summarizing the first three items (support for resume writing, job search/application, and professional skills training) and a Social Practices index summarizing the next four items (supporting patrons accessing social services, finding housing, filing taxes, and getting a driver's license). For each, items received weights of 4 for individualized support, 3 for workshops a few times per month, 2 for workshops a few times per year, 1 for documentation/brochures but no dedicated staff time, and 0 for none. We normalized the indices so they range from 0 to 10. The mean Economic Practices index is 3.3 (SD = 2.1) and the mean Social Practices index is 3.1 (SD = 2.2). Those averages are relatively low because although about half provided on-demand individualized support for resume writing, job search, and applications and accessing social services, a large portion of libraries provided none of these services (or only documentation and brochures). In other words, there were very wide variations across libraries in the level of economic and social services provided.

To identify the relative impacts of social, political, and economic determinants of libraries' economic mission, economic practices, and social practices, we ran regression models considering community population, median income, percentage White, percentage Republican voters, and library revenues per patron. The Economic Mission index was also hypothesized to be a predictor of economic and social practices. Table 3 presents multivariate regression results for library mission and practices.

Focusing on the determinants of libraries' economic mission, we found that libraries serving populations with lower income and larger populations had higher Economic Mission scores. This suggests that libraries in urban, low-income areas were particularly attuned and responsive to their patrons' needs. We also found that libraries' Economic Mission score was higher for libraries that had higher Economic Mission index scores for climate extremes and COVID-19, showcasing consistency in library directors' view of their libraries' community support roles across areas of intervention. The adjusted R^2 of only 15% indicates that these

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| | Lib | orary mission indi | ices | Library practice indices | | | | | |
|---|-------------------------------|------------------------------|-------------------------------|--------------------------------|------------------------------|-------------------------------|--------------------------------------|---|--|
| Factors influencing library practices | Economic Mission β (SE) | Weather Mission β (SE) | COVID-19 Mission β (SE) | Economic Practice β (SE) | Social Practice β (SE) | Weather Practice β (SE) | COVID-19 Practice, 2020 β (SE) | COVID-19 Innovation, 2020 β (SE) | |
| Median income | -1.081* | 0.279 | 0.521 | -0.522 | -0.945** | -0.597 | -0.412 | -0.166 | |
| (logged) | (0.557) | (0.540) | (0.485) | (0.443) | (0.449) | (0.408) | (0.572) | (0.653) | |
| % Republican | -0.00709 | 0.00769 | -0.00224 | 0.0186** | 0.0325*** | 0.00330 | 0.000927 | 0.00344 | |
| | (0.0121) | (0.0116) | (0.0105) | (0.00938) | (0.00966) | (0.00875) | (0.0126) | (0.0144) | |
| Population (logged) | 0.209** | -0.154 | 0.0736 | 0.220*** | 0.0820 | 0.226*** | 0.200* | 0.200* | |
| | (0.104) | (0.100) | (0.0904) | (0.0810) | (0.0835) | (0.0759) | (0.104) | (0.118) | |
| Total library revenue | 0.00166 | -0.00220 | 0.0000116 | 0.00594** | 0.00382 | 0.000108 | -0.00309 | -0.00482 (0.00323 | |
| per patron served | (0.00291) | (0.00280) | (0.00253) | (0.00225) | (0.00233) | (0.00211) | (0.00283) | | |
| % White | -0.0127 | 0.00583 | -0.0143 | -0.00422 | -0.00579 | 0.00376 | 0.00564 | 0.0103 | |
| | (0.0117) | (0.0113) | (0.0101) | (0.00904) | (0.00934) | (0.00847) | (0.0116) | (0.0133) | |
| Economic Mission | — | 0.209*** | 0.194*** | 0.332*** | 0.374*** | 0.0614 | -0.0522 | -0.0332 | |
| index | | (0.0565) | (0.0508) | (0.0467) | (0.0481) | (0.0437) | (0.0600) | (0.0684) | |
| Weather Mission | 0.226*** | — | 0.0660 | 0.113** | 0.0496 | 0.0399 | 0.0198 | 0.0308 | |
| index | (0.0609) | | (0.0539) | (0.0482) | (0.0498) | (0.0457) | (0.0628) | (0.0716) | |
| COVID-19 Mission | 0.259*** | 0.0815 | _ | 0.0309 | 0.0363 | 0.116** | -0.124* | -0.138* | |
| index | (0.0676) | (0.0666) | | (0.0536) | (0.0554) | (0.0502) | (0.0699) | (0.0797) | |
| Observations | 285 | 285 | 285 | 282 | 284 | 280 | 258 | 258 | |
| R ² (unadjusted) | 0.1501 | 0.0721 | 0.1010 | 0.2757 | 0.2886 | 0.0885 | 0.0400 | 0.0377 | |

Note: Total observations differ by each variable due to missing survey responses for questions that correspond to their respective index. Standard errors in parentheses. *p < .10. **p < .05. ***p < .01.

Table 4. Socioeconomic factors' impact on libraries' total revenue per patron served.

| | Total revenue per patron served (2019) |
|-----------------------------|---|
| Socioeconomic factors | β (SE) |
| Median income (logged) | 32.705*** (9.838) |
| % Republican | -0.161 (0.219) |
| Population (logged) | -3.982** (1.820) |
| % White | -0.602*** (0.210) |
| Observations | 337 |
| R ² (unadjusted) | 0.0746 |

Note: Standard errors in parentheses.

*p < .10. **p < .05. ***p < .01.

variables only explain a small fraction of the variance in libraries' economic mission.

Next, we explored the determinants of libraries' economic practices ($R^2 = 28\%$). We found that libraries implemented more economic practices if they had higher Economic Mission scores. This means that mission translates into practices (although the direction of the relationship between commitment and practice may be difficult to tease out in practice at the local level). In addition, libraries implemented more economic practices if they had high per-patron resource levels and if they were in communities with larger populations (i.e., more urban communities) and higher percentages of Republican voters. Greater library resources per patron significantly increased libraries' economic practices, but community median income was not a significant determinant of practice. This suggests that median income affects economic practices indirectly by affecting libraries' economic mission. This was not unexpected given the libraries' strong focus on personalized support to patrons, which is staff and time consuming.

We also sought to understand the predictors of libraries' revenues per patron using a multivariate regression model that included socio-demographic factors. We found that local median income was positively associated with total revenue per patron served (as did Sin in 2011), whereas total population and the percentage of White population were negatively associated with revenues (Table 4). Finding more funding per patron in areas with more minority residents, controlling for income, was consistent with Fleary et al. (2022).

The positive and significant impact of Republican votes was surprising. The study took place in 13 Midwestern states in 2022, where the Republican/ Democrat divide largely captured a contrast between urban areas and suburban/rural areas. It is possible that

controlling for population size, libraries in rural and suburban areas implemented more economic services, that Republican leadership emphasizes the importance of workforce development and job search support in local libraries, and/or that libraries supplemented gaps in government services. Also surprising, unlike Fleary et al. (2022), we did not find that the percentage of racial and ethnic minorities in communities affects libraries' economic programs, controlling for other factors. This difference could be linked to our sample focusing on Midwestern libraries in 2022, whereas Fleary used a random sample of U.S. libraries in 2017.

Third, the determinants of libraries' social practices $(R^2 = 29\%)$ are slightly different. As for economic practices, in which directors considered that it is their library's role to support patrons experiencing economic hardships, Social Practice scores were higher (i.e., support accessing social services, finding housing). Libraries in more Republican communities were also more likely to provide those services: Again, they were most likely more suburban and rural libraries. In contrast with the predictors of economic practices, social practices were *not* affected by the size of the population served or by library revenues per patron. Instead, it was significantly affected by the area's median income. Controlling for library resources (which were, in turn, positively affected by local median income), libraries in *lower*-income areas were more likely to provide more social support to their patrons, regardless of population size or resources. This suggests that librarians provided those services out of an ethos of public service. Our finding is consistent with Williams (2022) and Ogden and Williams (2022).

Libraries' Practices in Response to Weather Extremes

We now turn to libraries' practices in response to heat and cold waves. Libraries are free, open, and welcoming places and are often used as daytime shelters by patrons struggling with housing and affording utilities. We asked respondents about how they saw their library's role during extreme weather events (Table 5) and about their specific practices (Table 6).

We found that most library directors thought libraries *can* act as cooling and warm shelters for those who struggle with extreme heat and cold events (57%), and 48% thought libraries *should* act as cooling and warming shelters (they could choose both answers). Only 4% believed it is *not* a library's role to do anything about extreme heat and cold events. Library directors, overall, appeared to embrace their library's key roles in community climate resilience (Table 5). As above, we created a normalized, weighted Weather Mission index using the weights in the Table 5 (mean = 5.3, SD = 2.2).

Table 5. Libraries' weather-related mission.

Question: What do you think is a library's role for those who struggle with extreme heat and cold events; for example, homeless or low-income persons? (check up to 2)

| Response choices (index weights) Count (% of the total count), N = 3 | | | | | |
|--|------------|--|--|--|--|
| It is not a library's role to do anything about heat and cold events (0 pts) | 14 (3.8) | | | | |
| Libraries can act as cooling centers and warm shelters (1 pt) | 213 (57.4) | | | | |
| Libraries should act cooling centers and warm shelters (1 pt) | 178 (48.0) | | | | |
| Other | 27 (7.3) | | | | |

Note: Percentage adds up to more than 100% because respondents could select more than one choice.

Table 6. Libraries' weather-related practices.

Question: With regards to extreme weather events, what best describes your library practices? (check all that apply)

| Response choices (index weights) | Count (% of the total count), $N = 367$ | | | |
|---|---|--|--|--|
| Open-door policy; anyone can come in and stay as long as they wish during operating hours (provided they don't disturb other patrons) (0 pts) | 320 (87.2) | | | |
| We act as a shelter for homeless and low-income residents in winter (1 pt) | 27 (7.4) | | | |
| We act as a cooling center for homeless and low-income residents in summer (1 pt) | 49 (13.4) | | | |
| We extend opening hours in extreme cold weather (1 pt) | 2 (0.5) | | | |
| We extend opening hours in extreme hot weather (1 pt) | 1 (0.3) | | | |
| In extreme cold weather, we open a lobby or part of our building during some/all hours when the library is closed (1 pt) | 8 (2.2) | | | |
| In extreme heat weather, we open a lobby or part of our building during some/all hours when the library is closed (1 pt) | 5 (1.4) | | | |
| No specific weather-related practices (0 pts) | 109 (29.7) | | | |
| Other | 15 (4.1) | | | |

Note: Percentage adds up to more than 100% because respondents could select more than one choice.

In practice, most libraries have general open door policies that allow anyone to come in the library during operating hours, including during extreme weather events (87%). Though this means that libraries are de facto cooling/warming shelters, we did not consider this policy a specific weather-related intervention and did not allocate points for it in the Weather Practices index (Table 6). Only 13% acted as cooling centers for homeless and low-income residents in summer, and only 7% acted as warming centers in the winter (Table 6). Given this low percentage, there appears to be a vast untapped potential for designating public libraries as cooling and warming centers. Very few kept parts of their buildings open (e.g., a lobby) while the library was closed during extreme weather events (4%), but this strategy may not be available to all libraries, depending on their building design. About a third had no weather-related practices in place (30%). It is not clear why twice as many libraries acted as cooling centers compared with warming centers. This is not something the survey was designed to explore, but it could be related to an

increasing awareness of the impact of heat waves across the country and/or to local government policies that identify libraries as cooling centers, something library staff and directors may have little control over.

An additive Weather Practices index was created using the weights indicated in Table 7. Scores are generally low because libraries adopted very few practices (we used a weight of 0 for open door policies because those are not specifically designed to address weather extremes). Given the low number of practices adopted beyond open door policies, the mean index score is low (mean = 0.65, SD = 1.66).

We examined the determinants of weather mission and weather practices using multivariate regressions (Table 3). We found no significant predictor of Weather Mission index (which has a low variance), other than the fact that it was positively affected by Economic Mission index. Thus, librarians who thought their libraries have a role to play in their community's economic welfare were also more likely to think that their libraries should serve as shelters during extreme weather events,

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| Table 7. Libraries' COVID-19-related mission. Question: With regard to COVID-19 and other epidemics, what do you think is a library's role? (select all that apply) | | | | |
|--|--|--|--|--|
| | | | | |
| 18 (4.9) | | | | |
| 313 (84.4) | | | | |
| 351 (94.6) | | | | |
| 324 (87.3) | | | | |
| 148 (39.9) | | | | |
| 212 (57.1) | | | | |
| 28 (7.5) | | | | |
| | | | | |

Note: Percentage adds up to more than 100% because respondents could select more than one choice.

perhaps because they are most attuned to the needs of their most underprivileged patrons.

The only significant socio-demographic predictor of weather practices was the community's population size: Libraries in larger cities were more likely to adopt more weather-related sheltering practices, perhaps because large cities have adopted climate-related plans and strategies that formally identify their libraries as cooling and—to a lesser extent—warming centers. Surprisingly, the Weather Mission index does not translate into higher weather-related practices. On the other hand, libraries' COVID-19 mission (discussed below) was positively associated with their weather-related practices. It is possible that libraries that took on an important community role during COVID-19 now see it as their role to provide resources during extreme weather events. Because we did not explore the timing of the launch of those policies and programs, we could not verify this hypothesis. The remaining socioeconomic and library resource variables had no significant impact on libraries' weather practices, and the model explains only 9% of the (limited) variance in weather-related practices.

COVID-19-Related Practices and Innovations

We asked respondents about their views regarding the mission of their library in response to the COVID-19 pandemic. The results were uplifting: 87% thought a library should protect patrons' health and safety and 95% thought it should protect staff's health and safety. As expected, given libraries' traditional roles as providers of accurate information, 84% thought a library's role is to provide accurate health information. Only 5% thought libraries had no role to play in response to COVID-19 and that libraries should not tell people what to think or do. In addition, 40% saw it as their library's role to create and disseminate new programs and information to assist patrons in making informed decisions, which is in line with libraries' traditional information curation roles and might have been their way to counteract the national partisan disinformation campaigns of 2020. As above, we created a COVID-19 Mission index using the weights indicated in Table 8 (mean = 4.7, SD = 2.1).

We explored the adoption of a wide range of specific COVID-19 practices, distinguishing between practices adopted in 2020 and those still in place at the time of the survey in 2022 and between standard social distancing and innovative practices (Table 8). Libraries across the Midwest adapted to new ways of delivering library services during the pandemic. In 2020, more than 75% of libraries used basic COVID-19 safety practices such as providing hand sanitizer and asking staff and patrons to wear masks. Libraries also developed new services: 88% provided curbside pickup services in 2020, and 65% continued to provide curbside pickup services to the time of survey. As the demand for online services increased nationwide, 52% developed new online services in 2020, 64% increased their existing online services, and 51% added wireless internet access points outside their building for residents to use in the parking lot. Bookmobiles and other decentralized mobile library services were less-common strategies, most likely because they are resource intensive. Only 4% provided new delocalized services and 5% increased their existing delocalized services, possibly to avoid interpersonal contacts.

We created two additive and normalized 2020 COVID-19 Practice indices using the weights specified in Table 8: one based on all 16 response choices (mean = 4.8, SD = 2.2) and another we called the 2020 COVID-19 Innovation index including only new, online, and delocalized services (mean = 3.8, SD = 2.4).

Multivariate regressions designed to identify the predictors of libraries' COVID-19 practices and their innovation in 2020 are presented in Table 3. The

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Table 8. Libraries' COVID-related practices in 2020 and in 2022.

Question: In response to COVID-19, how did you change your practices, policies, and/or procedures? (please check all that apply)

| _ | Count (% of the total count), N = 379 | | | |
|---|---------------------------------------|---------------------------------------|--|--|
| Response choices (index weights) | March–December, 2020 | Now (at the time of the survey), 2022 | | |
| No change (0 pts) | 20 (5.3%) | 28 (7.4) | | |
| Hand sanitizer available (1 pt) | 335 (88.4%) | 330 (87.1) | | |
| Ask staff to wear masks (1 pt) | 309 (81.5%) | 197 (52.0) | | |
| Ask patrons to wear masks (1 pt) | 298 (78.6%) | 156 (41.2) | | |
| Require masks (1 pt) | 247 (65.2%) | 85 (22.4) | | |
| Close the library entirely (0 pts) | 195 (51.5%) | 1 (0.3) | | |
| Close the building but provide alternative services (2 pts) | 285 (75.2%) | 16 (4.2) | | |
| Provide curbside pickup (2 pts) | 335 (88.4%) | 245 (64.6) | | |
| Provide new online services (e-books, video streaming) (3 pts) | 196 (51.7%) | 168 (44.3) | | |
| Increase existing online services (e-books, video streaming) (2 pts) | 243 (64.1%) | 214 (56.5) | | |
| Adding wireless internet access points outside the building (e.g., parking lot) (4 pts) | 193 (50.9%) | 164 (43.3) | | |
| Provide new delocalized services (bookmobile) (4 pts) | 16 (4.2%) | 22 (5.8) | | |
| Increase existing delocalized services (bookmobile) (3 pts) | 20 (5.3%) | 26 (6.9) | | |
| Provide more information services over the phone (2 pts) | 177 (46.7%) | 120 (31.7) | | |
| Provide information services by Zoom/ teleconferencing (3 pts) | 156 (41.2%) | 123 (32.5) | | |

Note: "Other" responses, not listed here, included serving as COVID-19 testing and vaccination sites. Percentage adds up to more than 100% because respondents could select more than one choice.

models predicted only 4% of the variance in COVID-19-related practices, which is extremely low. Population size was the only sociodemographic significant predictor of COVID-19-related practices: Libraries located in larger communities had higher COVID-19 Practice scores (total and innovation scores). Surprisingly, the COVID-19 Mission index had a significant but negative impact on COVID-19-related practices. It is possible that, looking back, library directors who were not able to implement COVID-19 responses thought they should have done more, thereby reporting high expectations and low actions. It is also possible that library directors who implemented many COVID-19-related practices were very committed to a thorough COVID-19 response, were frustrated, and thus reported high actions and low roles for libraries in the context of uneven local, state, and federal policies and mandates.

The most noteworthy finding here is the low R^2 , such as the minimal to inexistent impact of population,

medium income, race, political climate, or library resources. In effect, this means that libraries were able to deliver high levels of service *regardless* of their community and institutional contexts. This is a major finding that points to the level of services librarians provide in all contexts they work in. It can probably be attributed to their professional training in schools of library and information sciences and to their professional and personal ethics of community support and care.

Discussion and Conclusion

We explored the practices that Midwestern libraries have put in place to help patrons facing economic hardships, during extreme heat and cold weather events, and in response to the COVID-19 pandemic. Libraries adapt and provide their communities with myriad vital socioeconomic support services, from helping individuals find housing and jobs to serving as shelters and cooling centers and providing innovative 12

delocalized services and WiFi in outdoor spaces during the COVID-19 pandemic. Together, these programs and practices contribute meaningfully to community resilience.

Our survey results present new and important information and insights about the services that libraries provide to their patrons and the responsibility they take for their communities' wellbeing in times of need. With regards to economic services, a great majority of librarians believed that their library should help patrons access economic opportunities and social services, and about half provided individualized support to those facing economic hardships. A great majority of libraries had open door policies during extreme weather events, but very few extended their hours during extreme heat and cold events or acted as formal warming or cooling shelters. COVID-19 sparked innovation and increased safety measures. To meet the needs of their patrons, many libraries either increased existing services or started new services such as curbside pickup, new WiFi access points, or additional online services. Many had maintained those services past the peak of the pandemic, increasing their communities' resilience to the next event that might reduce in-person contacts.

We explored the determinants of library practices and, in particular, the extent to which their missions, as understood by library directors, community sociodemographic characteristics, and library resources, affect their actions. It is most noteworthy that an overwhelming majority of library directors saw resilience-boosting services as part of their library's mission. Where community characteristics affect the services provided, we found that libraries provided more services where needs were greatest: in large and lower-income (presumably more urban) communities. This is a tribute to librarians and library staff who understand and address their communities' needs (Richter et al., 2019) and who provide a wide range of essential services far beyond collections and information access, all of which improve their communities' resiliency, welfare, and quality of life. Where political context matters, we found that, controlling for other factors, libraries in more Republican areas provided more support to patrons facing economic hardships. It is possible that in areas with reduced local government services, libraries took on more social service responsibilities, but, unfortunately, our survey instrument was not designed to explore this relationship.

Unpacking these findings and relationships empirically presents important new information for planning academics and practitioners interested in boosting community resilience. Libraries *are* resources ready to be mobilized during times of crises. Resilience activities align well with their service mission, and they are ready to deploy those programs regardless of where they are located and, to a large extent, regardless of their resource levels. They are thus quasi-universal resilience resources and hubs.

Our study has shown that most library directors believe that their library should provide resilienceboosting services and resources and that many do offer personalized support for finding jobs and accessing social services and maintain open door policies during extreme weather events (even if few act as formal cooling and warming shelters) and that most implemented a range of COVID-19-related measures that increased community information access even after COVID-19. Libraries provide services *largely independent* of their resource levels and community contexts, suggesting that libraries' support to patrons may be more strongly grounded in librarians' ethos than in libraries' particular characteristics.

Resiliency planners can use this information to work with and build on their community libraries. However, they must be mindful to not overwhelm library staff with additional work. We found that librarians' job satisfaction was fairly high (survey results not presented here), but in this feminized profession, librarians have been consistently asked to perform more without additional resources and have been tasked with providing services they often are not trained for. There may be limits to what can be asked of libraries. Planners should thus meet, build relationships, and collaborate with their public library's directors and staff.

The planning profession should also recognize, value, support, and communicate the social trust and resilience-building services that public libraries provide their community and integrate libraries in comprehensive, risk mitigation, and resilience plans. Planners should also advocate for greater library resources and staffing and fund greater library services where needed, such as extended hours in times of extreme heat and cold, more staff for individualized job-seeking services, and support for innovative and creative solutions that librarians are clearly ready to provide. Those findings on the role of public libraries for local communities are also important for residents and civic groups and for librarians themselves, who can use those results to advocate for greater resources and recognition for their profession.

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SUPPLEMENTAL MATERIAL

Supplemental data for this article can be found at https://doi. org/10.1080/01944363.2024.2343670.

NOTES

1. Vassilakaki (2015) and Alvim and Calixto (2013) made similar cases for this role in Greece and Portugal as well.

2. We report on results from a survey that was part of a broader research project that included spatial econometric analyses and qualitative interviews. The project was funded by a grant from the University of lowa and is being continued with a grant from the Institute for Museum and Library Services.

3. To view the complete survey instrument, please see the **Technical Appendix**.

4. Missing responses are accounted for in each index that was created.

5. Census and political data could only be merged with an observation if respondents provided the name of their city/town.

6. We tested for differences in means between the states' economic, weather, and COVID-19 index scores using analyses of variance and found no significant differences across the 13 Midwestern states in the study.

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Committee Reports

To: YDL Board of TrusteesFrom: Lisa Hoenig, Library DirectorDate: 7/18/2024Re: Facilities Committee report

Monthly status update on outstanding capital improvement projects:

- <u>Resolution 2023-12 BRI sidewalk reconstruction project administration</u>: We held a pre-construction meeting with BRI, KAB, and TEC on 6/28 to discuss responsibilities and logistics.
- <u>Resolution 2023-47 Glass replacement</u>: The special order glass is expected to ship 9/2.
- <u>Resolution 2024-4</u> Whittaker Plaza sidewalk reconstruction: Construction is set to begin mid-August and last approximately 1 month.
- <u>Resolution 2024-8 Bike repair stations</u>: Superior's station was installed on 7/3. Whittaker's will go in following sidewalk reconstruction. Michigan Avenue's final location is TBD.
- <u>Resolution 2024-9 Superior Interactive Play area</u>: Installation is anticipated in early September.
- <u>Resolution 2024-10: Michigan Avenue repairs and upgrades</u>: Drywall, electrical, and disassembly of vestibule are happening. Millwork is still my biggest concern as shop drawings need further revision.
- <u>Resolution 2024-13 Replacement light poles</u>: Materials are expected to ship at the end of June.

**

The Bookmobile A/C unit has been short-circuiting its generator, so the bus is going in for service on 6/22.

The drive-up book return at Superior started leaking last month. We discovered that it was not adequately caulked and attached to the building. Campbell repaired it promptly once diagnosed.

Director's

Report

and attachments

Library Director's Report July 24, 2024

Supply chain headaches

I was extremely disappointed to receive a revised schedule of completion from Phoenix Contractors on 6/28 extending the Michigan Avenue renovation project well into September. I'm sure you've read my blog post about the backordered lighting. Breaking the news to our Tea Party guests on 6/30, I was astonished by everyone's degree of understanding. Online we've had a similar response, and I'm so grateful. Our community is very good to us. We will be sure the renovation is worth the wait!

The hardest part after coming to terms with the news was figuring out where to base our staff during the extended delay. With the addition of 6 new people over the last month and a half, we were over capacity and needed to find more seats. During the busy summer months we can never have too much help, and we've brainstormed additional projects to be tackled during any downtime. Thank you to the departments hosting Michigan Avenue staff and helping train our new employees. The end is in sight!

Communications:

• Along with the delayed reopening, we are working on clear communication regarding other big changes on the way: the catalog outage during our Polaris migration and the Whittaker sidewalk reconstruction. Both begin the week of 8/12. "Pardon our dust" will be the theme for August, more or less. Short term pain will bring long term gain.

Facilities:

• The Bookmobile's generator is cutting out when the air conditioning is turned on; the bus has been off the road on the hottest days lately. The fuel pump will be replaced on 7/22, which should resolve it.

Fundraising:

- The Michigan Avenue "Sneak Peek" Tea Party was a brilliant success. Perfect weather, just the right size crowd, yummy treats and tea, and building tours enjoyed despite the news of reopening being delayed. This friend-raiser generated much goodwill for YDL and a good time was had by all!
- I received and signed off on a contract with Washtenaw County today that will bring YDL over \$198,000 in ARPA grant funds to purchase a generator and lockers for Whittaker, 18 new hotspots, and will provide financial support for the YCS One Card project, bringing library cards to every student in the district. Once the contract is countersigned, we will begin making these exciting purchases! Thank you to Terrence for identifying this as a potential opportunity.

Personnel:

• On 7/18 our two new Adult Services librarians officially began work. I am looking forward to introducing them to you at the Board meeting.

Side Notes:

- I drove the Explorer in the Ypsilanti Independence Day parade thanks to Jean for joining me!
- We hosted and toured a potential donor visiting from San Francisco on 7/15. He was very engaging and was impressed with progress at Michigan Avenue. I am looking forward to building a relationship with his family foundation; I will keep you posted.
- Our IMLS National Leadership grant for TALK wraps up 7/31, and we're hard at work on our final budget revision and reports. Administration of a federal grant has been a learning experience. Jodi and I are very proud of what we've accomplished over the past 7 years, and are pleased to see TALK become a national service. Though bittersweet in some ways, it will be exciting to watch where TALK goes from here. It will also be refreshing to have a break and consider some new projects.

YDL Dashboards

**Michigan Avenue closed beginning July 2023

| YDL DASHBOA | RD June 2024 | | | |
|---------------------|--------------|--------|----------------|--------------|
| | Мау | Jun | Monthly Change | Year to Date |
| Circulation | | | | |
| Whittaker | 27,694 | 32,059 | 16% | 190,199 |
| Michigan | 3,353 | 4,561 | 36% | 23,020 |
| Superior | 5,352 | 6,314 | 18% | 34,509 |
| Outreach/BKM | 1,738 | 1,479 | -15% | 9,696 |
| eProducts | 19,193 | 19,674 | 3% | 114,488 |
| TOTAL | 57,330 | 64,087 | 12% | 371,912 |
| MeLCat ILL | | | | |
| Loaned | 708 | 767 | 8% | 4,978 |
| Borrowed | 1,014 | 1,003 | -1% | 6,436 |
| New Cards | | | | |
| Whittaker | 279 | 294 | 5% | 2,046 |
| Michigan | - | - | 0% | - |
| Superior | 43 | 78 | 81% | 391 |
| Outreach/BKM | 6 | 11 | 83% | 54 |
| TOTAL | 328 | 383 | 17% | 2,491 |
| Reference | | | | |
| Whittaker | 2,926 | 4,264 | 46% | 22,559 |
| Michigan | - | - | 0% | - |
| Superior | 1,873 | 1,918 | 2% | 12,087 |
| Outreach/BKM | 83 | 81 | -2% | 494 |
| TOTAL | 4,882 | 6,263 | 28% | 35,140 |
| Computer Sessions | | | | |
| Whittaker | 2,030 | 2,478 | 22% | 13,502 |
| Michigan | - | -, | 0% | - |
| Superior | 768 | 940 | 22% | 4,049 |
| Outreach/BKM | 5 | 2 | -60% | 47 |
| Wireless | 7,315 | 7,425 | 2% | 40,802 |
| TOTAL | 10,118 | 10,845 | 7% | 58,400 |
| Door Count | | | | |
| Whittaker | 12,011 | 14,565 | 21% | 84,101 |
| Michigan | | - | 0% | - |
| Superior | 4,650 | 7,447 | 60% | 32,946 |
| Bookmobile | 509 | 461 | -9% | 2,688 |
| TOTAL | 17,170 | 22,473 | 31% | 119,735 |
| Collection | | | | |
| Items Added | 3,524 | 2,544 | -28% | 20,639 |
| Items Cataloged | 213 | 197 | -8% | 1,088 |
| Electronic Services | | | | |
| Website Visits | 35,476 | 38,207 | 8% | 243,810 |
| Podcast | 72 | 130 | 81% | 332 |
| App Users | 1,187 | 1,285 | 0% | N/A |
| | , | , | | |

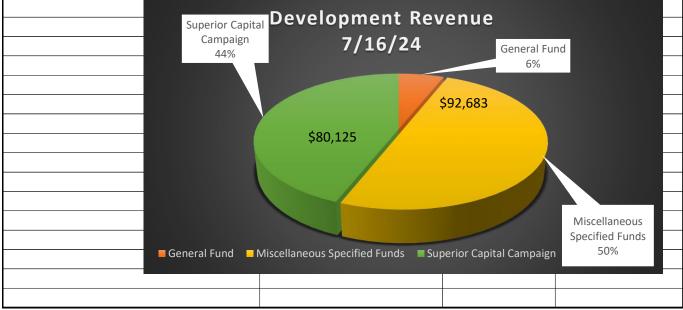
**Michigan Avenue closed beginning July 2023

| | Мау | Jun | Monthly Change | Year to Date |
|-------------------------------------|-----------|----------|----------------|--------------|
| rograms | | | | |
| /hit Adult | 45 | 40 | -11% | 251 |
| Attendance | 359 | 181 | -50% | 1,770 |
| /hit 0-5 | 8 | 12 | 50% | 121 |
| Attendance | 234 | 585 | 150% | 4,580 |
| /hit 6-11 | 10 | 21 | 110% | 134 |
| Attendance | 215 | 1,513 | 604% | 4,408 |
| /hit Teen | 3 | 5 | 67% | 28 |
| Attendance | 43 | 60 | 40% | 395 |
| liah Adult | | 0 | 110/ | |
| lich Adult | 9 | 8 | -11% | 66 |
| Attendance | 161 | 302 | 88% | 1,251 |
| lich 0-5 | - | 4 | 0% | 10 |
| Attendance | - | 21 | 0% | 78 |
| lich 6-11 | 4 | 7 | 75% | 42 |
| Attendance | 32 | 73 | 128% | 485 |
| lich Teen | 4 | 4 | 0% | 30 |
| Attendance | 65 | 21 | -68% | 277 |
| up Adult | 17 | 19 | 12% | 126 |
| Attendance | 107 | 116 | 8% | 1,035 |
| | | | | |
| up 0-5 | 4 | 6 | 50% | 60 |
| Attendance | 66 | 106 | 61% | 1,236 |
| up 6-11 | 13 | 22 | 69% | 72 |
| Attendance | 117 | 689 | 489% | 1,430 |
| up Teen | 1 | - | 0% | 11 |
| Attendance | 4 | - | 0% | 87 |
| ut Adult | - | 2 | 0% | 23 |
| Attendance | - | 21 | 0% | 336 |
| | 10 | | 0.00/ | 45 |
| ut 0-5 Attendance | 12 386 | 2 54 | -83% -86% | 45 |
| Allenuarice | 500 | 54 | -0070 | 1,200 |
| ut 6-11 | 1 | 7 | 600% | 19 |
| Attendance | 12 | 308 | 2467% | 821 |
| ut Teen | - | - | 0% | - |
| Attendance | - | - | 0% | - |
| ut Offsite | 6 | 5 | 0% | 28 |
| Attendance | 399 | 790 | 0% | 1,826 |
| irtual/Hybrid (all) | 4 | 3 | 0% | 17 |
| Attendance | 59 | 38 | 0% | 235 |
| | | | | |
| | | | | 4 932 |
| eneral/All Ages (all) Attendance | 1 6 | 2 111 | 0% | |

**Michigan Avenue closed beginning July 2023

| Ŭ | May | Jun | Monthly Change | Year to Date |
|------------------|-------|-------|----------------|--------------|
| TOTAL PROGRAMS | 142 | 169 | 19% | 1,087 |
| TOTAL ATTENDANCE | 2,265 | 4,989 | 120% | 22,437 |

| DEVELOPMENT | | | |
|--|-------------------|-------------------|------------------|
| REVENUE BY FUND | Where the \$ Goes | | |
| FY2022/2023 | ACTUAL | NOTES | |
| General Fund | \$14,518 | Includes Endowm | ent Distribution |
| Miscellaneous Specified Funds | \$118,845 | Friends & Designa | ted, Non-Capita |
| Superior Capital | \$159,640 | | |
| TOTAL: | \$293,003 | | |
| Endowment gifts received | | | |
| and deposited with AACF: \$7,688 | | | |
| <u>FY2023/2024</u> | AS OF: | | |
| | 4/30/2024 | <u>6/19/2024</u> | <u>7/16/2024</u> |
| General Fund | \$10,766 | \$11,075 | \$11,080 |
| Miscellaneous Specified Funds | \$77,934 | \$87,000 | \$92,683 |
| Superior Capital Campaign | \$80,125 | \$80,125 | \$80,125 |
| TOTAL: | \$168,825 | \$178,200 | \$183,888 |
| Endowment gifts received | | | |
| and deposited with AAACF: \$7,050 | | | |



| ,,10,24 | | | |
|---|--|-----------------------|---|
| DEVELOPMENT | Where the \$ | | |
| REVENUE BY SOURCE | Comes From | As of 7/16/24 | |
| | ACTUAL | <u>TO DATE</u> | NOTES |
| DONATIONS | FY22/23 | FY23/24 | |
| | - | - | (includes Tes Darts) |
| Annual Report Annual Appeal | \$1,685 \$32,145 | | (includes Tea Party) 12/1/23 - 5/30/24 |
| Individual | \$3,630 | \$1,489 | |
| Corporate | \$850 | \$650 | |
| Sponsorship | \$3,488 | | Domino's, TRUE Community |
| | | ,500 ,500 | Tribute gifts captured in Individual & |
| Memorials | \$5,797 | \$2,425 | Annual Appeal |
| Third Party - Kroger, Amazon | \$1,066 | \$1,077 | Aubree's x 2, Krogers |
| Friends of the YDL | \$36,501 | \$13,221 | |
| | \$85,162 | \$54,493 | |
| CDANITC | | | |
| GRANTS | \$24,850 | \$0 | |
| Charitable Foundation/Organization Corporate Foundation | \$30,500 | | Toyota |
| Government | <u>\$38,593</u> | <u>\$35,212</u> | Toyota MACC - Noise Permit, TALK |
| Government | \$93,943 | \$65,212 | MACC - NOISE PETITIL, TALK |
| | <i>,,,,,</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | <i>JUJ,ZIZ</i> | |
| ENDOWMENT FUNDS | | | |
| YDL Agency Distribution | \$1,497 | \$1,595 | |
| Goussef Fund Distribution | \$9,077 | \$8,893 | |
| YDL General Endowment Distribution | \$7,859 | \$8,452 | |
| | \$18,433 | \$18,940 | |
| | ¢107.050 | 6120 CAF | |
| GRAND TOTAL: | \$197,050 | \$138,645 | |
| SUPERIOR CAPITAL CAMP | AIGN | | |
| Grants (Funds Received) | \$80,500 | \$80,000 | Towsley |
| Corporate/Organization | \$20,556 | \$0 | |
| Donations - Individual | \$58,584 | <u>\$125</u> | |
| SUPERIOR TOTAL: | \$159,640 | \$80,125 | |
| | | | |
| | Sneak Peek | | |
| | Tea Party | | |
| MI Ave. Restoration to Date | (Gross): | | |
| | | | |

Department Reports

Acquisitions Department Board Report July 2023

Department News and Activities

- We continue to train and prepare for our upcoming ILS migration at the end of August. We have many staff members testing out the new system now, and we are continuing to tweak and adjust the system settings so that we are fully prepared to go live in a month!
- Acquisitions staff continues to work on our regular tasks, including placing and receiving orders, processing materials, repairing items, MeLCat, inventory, and cataloging.

Statistics

- 197 items were cataloged in June.
- 2,544 items, including 1,827 e-items, were added in June.
- YDL borrowed 1,003 items from other libraries via MeLCat in June.
- YDL loaned 767 items to other libraries via MeLCat in June.

Submitted by Katie Page July 17, 2024

Assistant Director Board Report: July, 2024

The Polaris migration is nearing its end! Please note that the YDL catalog – and nearly all functions associated with your library card – will be offline from August 13-21 during the transition. Our "go live" date is August 22, and all functionality will return at that time. During the outage, you must have your card with you (or know the number) in order to check out materials. You will not be able to search the catalog, make any new requests, or apply for a library card. We are also asking patrons to keep their materials at home during this time, as we will be unable to check them in.

I am working with Sam, Lisa, and Hailey on a marketing and communications plan to make sure we are reaching as many patrons as possible, via as many methods as possible, with information regarding the down time.

Our "train the trainer" staff have been hard at work creating documentation, and 14 of the 27 training modules have been completed. Several will happen after our new system launch, as we will need the system operational in order to complete the training.

I have finalized the program line-up for the exhibit, and Sam is currently working on the program brochure. I am also securing bids for van line shipping to the venue hosting it after us. *Through Darkness to Light* will be open from September 1-October 20.

Lisa and I continue our weekly meetings with the contractor and architect for the Michigan Avenue renovation. The delayed opening is frustrating.

I had a Zoom meeting with a representative of Titan Protection, a company that provides solar security systems, including strobe lighting, talk-down speakers, and flashers, along with 24-7 monitoring. We are investigating the placement of this system in Library Plaza due to the alarming increase of illegal and unsavory behavior.

Our second "new resident" mailing has gone out to around 100 people. We did not receive as much action as we hoped with this initiative, but we will give it the year we committed to and then reevaluate.

I am securing an estimate from the Eagle Crest Marriott (among others) to host our staff inservice day next year. We have outgrown all options in our buildings.

The tea party downtown was a lovely event. Congratulations to the staff who worked on the event planning team and to the winners of the teacups.

The revised statistics for MAP usage in 2023 is attached. The final number was correct last month, but the August detail was not included in the printout – apologies!

Submitted by Julianne Smith, July 16, 2024

WHIT MICH SUP

♣ ADVENTURES SELECTED ♣

| | | | | Defect Institute of Arts Kansington Maternaul, Vankas Air Mussum Hidden Lake Cardana Lawar Nuran |
|------|----------------|----|----|---|
| JAN | 13 | 3 | 3 | Detroit Institute of Arts, Kensington Metropark, Yankee Air Museum, Hidden Lake Gardens, Lower Huron Metropark, Plymouth Historical Museum |
| | | | | |
| FEB | 12 | 4 | 8 | Detroit Institute of Arts, Farmington Hills Ice Arena, Longway Planetarium, Lower Huron Metropark, Cranbrook Art |
| | | | | Museum, Yankee Air Museum, Flint Institute of Arts, Kensington Metropark |
| | _ | _ | _ | |
| MAR | 1 9 | 5 | 19 | Detroit Institute of Arts, Hudson Mills Metropark, Lower Huron Metropark, Outdoor Adventure Center (MI DNR), SEA LIFE Michigan Aquarium, Cranbrook Art Museum, Delhi Metropark, Holocaust Memorial Center, Kensington Metropark, Museum of Contemporary Art Detroit, Yankee Air Museum, Belle Isle Park, LEGO Land Discovery Center |
| | | | | |
| APR | 11 | 0 | 15 | Belle Isle Park, Detroit Institute of Arts, Kensington Metropark, Lower Huron Metropark, Maybury State Park, Willow Metropark, Yankee Air Museum, Delhi Metropark, Hudson Mills Metropark, Lake Erie Metropark |
| | | | | |
| MAY | 12 | 7 | 13 | Kensington Metropark, Yankee Air Museum, Hudson Mills Metropark, Lower Huron Metropark, Sterling State Park, Belle Isle Park, Detroit Institute of Arts, Howell Nature Center, Stony Creek Metropark, Tahquamenon Falls State Park |
| | | | | |
| JUN | 23 | 11 | 23 | Flint Institute of Arts, Hidden Lake Gardens, Hudson Mills Metropark, SEA LIFE Michigan Aquarium, Yankee Air Museum, Detroit Institute of Arts, Howell Nature Center, Kensington Metropark, Lower Huron Metropark, Stony Creek Metropark, Dexter-Huron Metropark, Farmington Hills Ice Arena, Holocaust Memorial Center, Kids n Stuff Children's Museum, Maybury State Park, Museum of Contemporary Art Detroit, Pinckney State Recreation Area, Belle Isle Park, Huron Meadows Metropark, Oakwoods Metropark, Willow Metropark |
| | | | | |
| JUL. | 44 | 7 | 24 | Bay City State Park, Delhi Metropark, Dennos Museum Center, Detroit Institute of Arts, Dexter-Huron Metropark, Flint Institute of Arts, Hidden Lake Gardens, Holocaust Memorial Center, Howell Nature Center, Hudson Mills Metropark, Kensington Metropark, LEGO Land Discovery Center, Lower Huron Metropark, Michigan Railroad History Museum, Pinckney State Recreation Area, Saginaw Valley Naval Ship Museum, SEA LIFE Michigan Aquarium, Shiawassee Arts Center, Sloan Museum of Discovery, Steam Railroading Institute, Willow Metropark, Yankee Air Museum, Delhi Metropark, Belle Isle Park, Island Lake State Recreation Area, Kids n Stuff Children's |

WHIT MICH SUP

♣ ADVENTURES SELECTED ♣

| AUG | 34 | 6 | 10 | Castle Museum of Saginaw County History, Dexter-Huron Metropark, Grand Mere State Park, Howell Nature Center, Hudson Mills Metropark, Huron Meadows Metropark, Kensington Metropark, Lake Erie Metropark, LEGO Land Discovery Center, Lower Huron Metropark, Michigan History Museum, Michigan Renaissance Festival, Museum of Contemporary Art Detroit, Oakwoods Metropark, Saugatuck Dunes State Park, Tawas Point State Park, Willow Metropark, Yankee Air Museum, Delhi Metropark, Cranbrook Art Museum, Traverse City State Park, Waterloo State Recreation Area |
|-----|----------|---|----|--|
| | | | | |
| SEP | 40 | 2 | 3 | Big Sable Point Lighthouse, Brighton Recreation Area, Delhi Metropark, Detroit Institute of Arts, Hidden Lake Gardens, Historic White Pine Village, Howell Nature Center, Hudson Mills Metropark, Kensington Metropark, Lake Erie Metropark, LEGO Land Discovery Center, Lower Huron Metropark, Ludington North Breakwater Lighthouse, Palms Book State Park, Port of Ludington Maritime Museum, Stony Creek Metropark, Tahquamenon Falls State Park, Willow Metropark, Yankee Air Museum, Lake St. Clair Metropark, Lakeport State Park, Sterling State Park |
| | r | | | |
| OCT | 20 | 2 | 5 | Flint Institute of Arts, Hidden Lake Gardens, Hudson Mills Metropark, Lake Erie Metropark, Lower Huron Metropark, Mill Race Historical Village, Oakwoods Metropark, Pinckney State Recreation Area, Stahls Automotive Foundation, Sterling State Park, UofM Museum of Natural History, Outdoor Adventure Center (Michigan DNR) |
| | <u> </u> | | | |
| NOV | 12 | 2 | 3 | Detroit Institute of Arts, LEGO Land Discovery Center, Lower Huron Metropark, Washtenaw County Historical Society Museum, Waterloo State Recreation Area, Yankee Air Museum, Highland State Recreation Area |
| | 1 | | | Arab American National Museum, Detroit Institute of Arts, Holocaust Memorial Center, Kensington Metropark, |
| DEC | 21 | 0 | 7 | Lower Huron Metropark, Meadowbrook Hall, Plymouth Historical Museum, UofM Museum of Natural History, Yankee Air Museum, Dexter-Huron Metropark, Maybury State Park |

TOTAL 261 49 133

Proudly supporting 443 Adventures in 2023



Community Relations

Monthly report: July, 2024

Major print/design pieces produced:

- **Loop** Work is starting on the Fall issue of The Loop. It will have information about our exhibit, the latest on Michigan Avenue, the new play area at Superior, and more.
- **New policy bookmarks:** Our Fine Free bookmarks with the borrowing policies on the back were getting low. We're ordering more with a redesigned front side (see below).



Promotional activity

- ILS rollout/outage: To help prepare patrons for our upcoming catalog outage while we change systems, the communications team has created a number of tools. We've created bookmarks for circulation staff to print/hand out to patrons at the checkout desk. We've also made a monitor slide with a QR code taking people to a blog post with more information about the ILS outage. We'll also share information about the outage in our weekly emails and on social media.
- Michigan Ave. delayed reopening: Sam has finished the SAB video with comments about the Michigan Avenue reopening. We also created stickers, a new blog post, and a monitor slide, informing people that the reopening would be delayed.

Notable Media Mentions

- MLive had articles about the Superior Township candidate forum videos we created with the League of Women Voters.
- MLive included the Bookmobile Friday at Michigan Avenue in a list of fun things to do in Washtenaw County article.
- MLive posted an article about the delayed Michigan Avenue reopening.
- The Eastern Echo included Bookmobile Fridays in a piece they wrote about things to do around town.

Community Relations news

- Both Parkridge and Engage@EMU meetings are on summer break now and will resume in the fall.
- We created a blog with candidate forums that were recorded in partnership with the League of Women Voters.

Notable Social Media activity

We had a total audience of 11,021, up slightly from the previous month. We had 810,323 total impressions, and our total engagement was 37,384. Both those numbers were up significantly from the previous month. Our Tik Tok now has 680 followers with 6,800 likes, and we're consistently getting around 1,000 views on our videos. Additionally, our Facebook account has received enough activity that we were eligible for a Facebook performance bonus. We receive money now for the amount of engagement our posts get! Some highlights from the last month:

- Our Lightning McQueen book drop post reached 1,470 people with 500+ engagements on Facebook. It also was viewed 1,600 times on Instagram with 92 likes and 3,700 times on Tik Tok with 183 likes.
- We shared a post about Dolly Parton's Imagination Library that reached 14,900 people with 475 engagements.
- A meme we shared about worlds in books reached 12,000 people and got 94 likes.



Ypsilanti District Library Published by Buffer

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See insights and ads
Boost post
30
1 comment 1 share

- Our post with pictures from the 4th of July parade reached 1,000 people with 135 engagements.
- Our post about the Zine club got 68 likes on Instagram.
- Our post about the Michigan Avenue delayed reopening reached 1,100 with 153 likes on Instagram. It also reached 2,175 people on Facebook with 500 engagements.

Customer Services

Monthly report: July 2024

Circulation Stats

For the month of May, we checked out 35,151 items system wide.

Patrons also downloaded 19,193 digital items.

We also issued 328 new library cards.

For the month of June, we checked out 40,882 items system wide.

Patrons also downloaded 19,674 digital items.

We also issued 383 new library cards.

Exhibits

The Jewish Family Services of Washtenaw County will be hosting a photography exhibit at the Whittaker Library, July 26 thru mid-September. WISE Voices is a photography exhibit that highlights the experience of older adults by putting the camera into their hands. 15 prints and 8 outdoor, stand-alone displays, will feature the work of 15 community members who are willing to share their passion and story. The outdoor exhibit will be located on the patio outside of the community room. The indoor exhibit will be located in the triangular bay.

Staff News

Emma Seibert, who has been a page at Whittaker Road since 2021 and a part-time TALK para-pro in the Youth Department for the last year, will be leaving her positions at YDL on July 31, 2024. Emma will be moving out of the area. Emma has enjoyed her time at YDL so much, she hopes to enroll in library school in the not so distant future.

Submitted by John Connaghan on July 18, 2024

YDL DEVELOPMENT REPORT July 2024

<mark>GRANTS</mark>

Chris is creating a calendar of grant deadlines for 2025 submission. There are always ongoing submission deadlines; but, many funders open up applications in the fall and in January. Identifying projects now will promote stronger and more robust grant applications as we allow ourselves time to compose our applications. Some grants have YDL projects identified already. Others we will start discussing now to determine whether we have a project that is appropriate for funding. The goal is to stay ahead of grant application deadlines and to be prepared with potential projects when new opportunities arise.

<u>Grant's Submitted</u>

Michigan Health Endowment Fund – 2024 Behavioral health Initiative – With support from both the EMU and U of M Schools of Social Work, Lisa prepared and submitted a request for funds for the **Ypsilanti** District Library Social Work Model: Partnering for Behavioral Health in Ypsilanti. YDL has requested \$377,342 over a two-year period. Funding would assist YDL in creating a social work model to support both the library staff and the people we serve. If not funded, we will be notified in August. Funded projects will be approved on September 12th.

Upcoming Grant Submissions

<u>Ethel & James Flinn Foundation</u> – Due: June 27, 2024. We decided against submitting this grant in 2024, but will keep it on our list to revisit in 2025. This mini-grant funds mental health awareness, education and outreach projects. Grant awards range from \$2,000 - \$5,000.

<u>Michigan Arts & Culture Council</u> – Due: July 24, 2024. We are continuing our work on the application to MACC in support of **Noise Permit 2025**. This year, we are able to request funds up to \$20,000 if we so choose. MACC has simplified the application dramatically.

Washtenaw County Waste Reduction Sponsorship – Due: September 1, 2024

YDL has received funding from Washtenaw County to hold electronics recycling and paper shredding events. Paula will oversee this funding application in support of future events. She is researching the feasibility of holding the electronics recycling event as there are cost and vendor issues that need to be clarified.

CORPORATE SUPPORT

Chris is working on creating a process for attracting more business and corporate donors to YDL projects. She hopes to use this year's Noise Permit event on August 2nd as an opportunity to invite select corporate/business contacts to the concert and build enthusiasm for support. This model will also be a way to promote support for other annual events like the Summer Challenge and Lunch, Listen and Learn.

INDIVIDUAL GIFTS

Gifts continue to be received as a result of the Annual Report mailing. As part of our efforts to re-engage donors who have not made a gift in several years, a mailing which included the annual report was sent to 146 lapsed donors. So far, we have brought four donors back into the fold. This mailing also serves as a way to support our efforts to create a clean and up-to-date donor database.

CAMPAIGN FOR MICHIGAN AVENUE

We continue to seek funds for the restoration of Michigan Avenue. Thus far, we have received 138 donations totaling \$46,888. It would be great to make it to \$50,000!

The Sneak Peek Tea Party for Michigan Ave. was a huge success. There has been nothing but positive comments relayed to staff. We ultimately sold 59 tickets and raised 2,360\$ (gross). In the end, we broke even with expenses. But, in terms of PR and building support and goodwill for YDL, the event was an important friend raiser and relationship builder.

With the opening of Michigan Ave. delayed until at least September, we now have a better window of opportunity to seek sponsorship for our Back on the Block party. Lisa has reached out to Bank of Ann Arbor to explore the possibility of their support in addition to the funds we are receiving from the YDDA for the event. We will continue exploring other businesses as potential sponsors.

<u>ACTION:</u> SPREAD THE WORD! <u>Michigan Avenue still needs the community's support</u>. Simply direct people to our website where they can make a gift to help us bring back the MI Ave. branch.

FUN FUNDRAISING FACT

The sharpest increase in giving over the past five years has come from corporations and foundations. According to <u>Giving USA</u>, corporations and foundations have become more innovative and relational in their giving practices during and since the COVID-19 pandemic. While individual giving continues to be the largest source of giving, it is down from 80% of giving in 1984 to 64% today. Foundations have helped filled this gap, increasing their giving from 7% to 17% over the past 20 years.

Report respectfully submitted by Chris McMullen, Development Coordinator 7/17/24

Facilities Department

Board Report: July 2024

Michigan Ave drywall is going up. Phoenix is working on the ceiling now, and finishing the basement soon. Mudding and sanding should start next week.



Ron and I installed the Bike Repair Station at Superior for patrons to pump up their tires, or do some repairs on their bicycles.

Also at Superior, the Book Drop on the west side of the building was leaking during heavy rains. There was a gap in between the building and the face plate of the drop box. O'Neal sent someone to reinstall it using a gasket/seal and caulk which was not part of the original construction. After a couple big rains, no more leaking as of now.



Patrick washed the Explorer, Khi washed the Bookmobile in preparation for the Independence Day Parade.

Wings and the Sound Wall were

put up for the Whittaker Road Youth Department near the garden area.







Patrick polished the tea set in preparation for the Tea Party held at the Michigan Ave Plaza. Everything I heard that it was a very nice event!



Before

AFTER



Submitted by: Jim Reed July 18,2024

INFORMATION TECHNOLOGY SERVICES DEPARTMENT July 2024

Status Report

- Michigan Ave We've move through initial phases of Michigan Ave's redesign. We've spent the last few weeks covering many details pertaining to Tech and infrastructure needs. In the next month we'll test IT systems that will be available upon re-opening along with schedule and perhaps install all data infrastructure requirements. We have also submitted and received approval for the data infrastructure portion of the restoration project. We look forward to putting it all back together!
- New ILS System We are moving full steam ahead with the next steps for our new ILS. Test data migration went
 well and we're actively in our test environment working with the primary clients for Polaris. We'll be focusing on
 testing IT systems along with staff operations and training through the next month. Many components such as
 self-check services, barcode scanning, and wireless processing are all moving along quite well with few final
 testing procedures remaining.
- New servers We recently migrated our primary storage drive. I'll be working on some secondary storage spaces along with planning for a migration of another administrative system next.
- Miscellaneous Equipment updates With recent power outages we're looking to improve some of our digital signage systems with Uninterruptable power options. We find there's a consistent interruption to our applied settings during brief outages and would like to limit this.
- Wireless Printing Our new system Princh has been running smoothly and at last check we've been processing over a hundred jobs per week system wide.
- Security Cameras We're looking to schedule this install along with Michigan Ave's data infrastructure. It's a busy summer!
- 3D printing Joy has received 5 laptops and is actively utilizing them with programing! Initial feedback is positive.

Overall System Status

• We're currently focused on rolling out new equipment and look forward to reviewing our systems as a whole to determine additional points of improvement through-out 2024.

New or Upcoming Items

- Memory Lab We're taking part in an added feature that in some form will certainly help patrons archive/digitize personal physical/digital media.
- Data Line improvements TLN will be upgrading the speed or our data lines for our other buildings in Early July. This will include a small adjustment to our interconnected buildings that should improve performance as it moves towards dedicating resources to each building. We'll be happy to know that this will be in place for the implementation of the new ILS and re-opening of MI Ave.

Submitted by Scott Ostby Technology Manager July 19, 2024

Michigan Avenue Board Report: July 2024

Programs & Services

The Tea Party fundraiser went exceptionally well and many hands made light work. It was very elegant with paper flower decorations, nearly 70 attendees, and an abundance of tea and food. Patsy Chandler's sons and grandchildren attended the event and spoke of how much Patsy gave back to the community. Joy and Lisa

gave tours of the building. Many thanks to Lisa, Christine, Julianne, Sam, Paula, Pat, Stephanie, Aaron, Maddy, Chris, and Nicole in making it all come together.

Joy, Stephanie, Daisha, and Marques joined Outreach to table at Juneteenth and people created puzzle pieces that represented what freedom meant to them. Shayla was on staff reading her poetry! Daisha took the puzzle pieces to Superior to encourage further creative puzzle pieces. Shoshanna, Mani, and Kathryn walked with YDL in the Fourth of July Parade. Guitar Club is thriving with Aaron's leadership. Stephanie and Maddy did a two-hour Soar into Science program about

sound with 6-year-old kiddos at Parkridge's STEM summer camp. While Shayla, Kathryn and Rachel take turns helping Ken on the bookmobile while it's at Mich Ave, Stephanie, Maddy, and Kelly take turns doing storytimes on the bookmobile. Stephanie has also led two Suns & Sprouts programs with kids creating food from the garden. Pat has been leading her Kids and Tweens book clubs while Kathryn continues the very popular Queer book club. Shoshanna continues the Zine meetup and Aaron facilitated the Queer Crafting group. Joy's Crafternoon group met at Glaze Studio and glazed bisque ware pieces that will be fired. There have been eight Noise Permit Workshops hosted at Parkridge. Shayla has attended the Wednesday programs, Kelly and Shayla attend the Monday program. Marques, our SummerWorks Intern, attends both. It's only 2 weeks away and it's coming together!

Staff

Mani, Ellen, Shayla, and Daisha have all become acclimated, working their various shifts, and getting their feet under them. Many thanks to Paula, Mary, and John for taking on the extra training tasks. Especially thankful for Mary welcoming three of our new folks into Superior's staffing. Every interaction so far has been wonderful and all four seem like they've been working with us for a long time. All staff found it difficult when we found out that we wouldn't be opening on August 3rd but they're hanging in there!

Building

Drywall is now installed on most walls. The upstairs ceilings still need additional electrical and HVAC work before they can be drywalled. Mudding and sanding will start next week. Ron repaired the temporary fix on the cracked concrete "river" in the plaza, so there aren't holes in the plaza. Joy has started moving Mich Ave items that have been brought to Whit Rd, back into her office, staging them there until they can be put away. There are now only 21 Mich Ave items checked out and most of those are checked out to staff. Librarians are now ordering new books. When we reopen we will have 100% of the pre 7/1/2023 collection on the shelves, along with all the new books that have come in since then. Our shelves will be fully packed for several weeks, until checkouts normalize again and we have a chance to weed.

Joy Cichewicz July 19, 2024











Outreach Board Report - July 2024

Bookmobile Polaris is here!

Due to the Polaris switchover, the decision has been made for the Bookmobile to be off the road from August 12th - August 23rd. The team will be able to take vacation time or work on projects during that time.



Community Events Juneteenth Celebration



On June 22nd, the Ypsilanti District Library was invited back to the Juneteenth Celebration. It has always been a partnership with Outreach (Kaitlyn, Khi, Monica, Eric,



Bridget) and Michigan Ave (Joy, Daishayanea, Stephanie and Marques) along with the Bookmobile. This year there was no Kids Korner, but we made our own Kids Korner by having a Community Puzzle and having the community share their interpretation of what Juneteenth or Freedom meant to them. The Community Puzzle will spill into an event at Mich Ave once it's open. The puzzle pieces will then be displayed at the New Michigan Ave location, Superior, Whittaker, and Bookmobile. As always, a wonderful event and what made it even better was having all of our interns there to enjoy what YDL brings to the community!



4th of July 2024!

It was hot and fun all at the same time. What am I talking about the 4th of July of course! YDL was invited to be a part of the 4th of July Parade again this year! It was ABSOLUTELY amazing to see all of the community cheering us on and saying they love us! This was the highlight of my day! I also got to sit on the Bookmobile for the first time this year and to see how everyone was screaming "We love you Bookmobile!" And of course, we said "We love you too" warmed my and Khi's hearts! Who participated? Kaitlyn, Kathryn, Shoshana, Jenny, Khi, Lisa, myself, and special guest Omer Jean Winborn! Even Sam and his daughter stopped by to participate.





Youth Day at the Park!

On July 12th I tabled at West Willow Park for Youth Day at the Park! The event is a youth Basketball Tournament and organizations were invited to share their resources out to the community. We shared our library resources and made many connections. I spoke with someone from the Ypsilanti Community Schools Board and shared our Bookmobile School visits FAQ to be shared with this year's incoming teachers and mentioned I will try to attend those school board meetings. Also met a YCS high school teacher and shared the Bookmobile FAQ so that we can schedule visits at the high school. I spoke with both a former deputy and a member of the West Willow Neighborhood Association who were amazed by how we are at every event throughout Ypsilanti and love that we share so many resources with the community. I even spoke with teens about attending the Noise Permit events. We also have been invited us to the Ypsi Stand Up Field Day event to be held at Ford Lake Park. Connections make the dream work.



Senior Outreach Senior Living Well Resource Fair!

Yes, we did it! We had a resource fair for ages 55 and up! It was well attended and many resources were shared with our seniors. It was a great way to welcome seniors back to using our spaces, collections and attend programming designed for them. We had a table that shared about our LNGO programs and even had a puzzle activity. Khi, Eric, and Bridget did a great job assisting everyone. Susana did a great job with forming this partnership with the Washtenaw County Health

Department. Susana even received a special kudos from the Washtenaw County Health Department. The organizations that participated are as follows:



- Washtenaw County Health Department
- Housing Bureau for Seniors
- Huron Valley PACE
- Ypsi Township Senior Center
- Washtenaw Health Project (WHP)
- Foster Grandparents
- Washtenaw County Parks and Recreation
- Ageways
- JFS WISE Aging Services
- Catholic Social Services
- American Lung Cancer Screening Initiative
- Feonix Mobility Rising





Superior Board Report July 2024

Staff News

- We are hosting and helping to orient new Michigan Ave staffers Daishayanea, Ellen, and Mani. They are spending their time learning reference and circulation, sometimes also assisting with programs.
- Olivia Snelling, currently a page and facilities staff member, will be our new part-time clerk. Olivia will start at Superior when Michigan Avenue staff return to their building.
- Lewander has been attending meetings of a subgroup of staff planning Polaris training and documentation. She and I will work together to help staff be ready for our big changeover.
- Nicole assisted with the tea party at Michigan Avenue, which was reportedly a huge success!
- Liz & Monse each assisted with offsite Saturday storytimes (at the Rutherford Pool and Depot Town Farmer's Market)

Summer Challenge/Summer Food

- Lunch service is in full swing. We have been serving between 45-50 people most days. Our new mural is a joyful backdrop for this service!
- Patrons are enjoying all of the Summer Challenge secret event codes, the treasure box prizes, and finding great new books to read.
- As in years past, Stacey coordinates our Summer Challenge geocaches around town. This year, they are Olympics-themed and include a little button for each finder to keep.

Program Highlights

- Youth Arts Alliance is in their third week of Summer of HeART programming. I am so grateful to have their expertise and enthusiasm to help enhance our summer programs. Kids have been busing doing clay, learning Congolese drumming, acting like pirates, and even observing the dissection of sheep hearts!
- Our Monday Garden to Table programs and Tuesday STEM are going well and continue to draw good crowds of around 20 people for each session.
- Storytimes started up the week of June 17. We love seeing new faces and welcoming back returning families.
- We hosted artist Earl Jackson (creator of *The Lily Pond*) for a painting workshop and artist reception. Both events were well-attended and highly successful. His reception was largely attended by old friends and neighbors who grew up in the area and shared memories of swimming at the lily pond and biking through the neighborhood as kids. His workshop was a truly intergenerational experience, with a full house of artists across the age spectrum. Attached to the end of this report is a lovely letter and sketch we received from him.
- Other programs we hosted included:











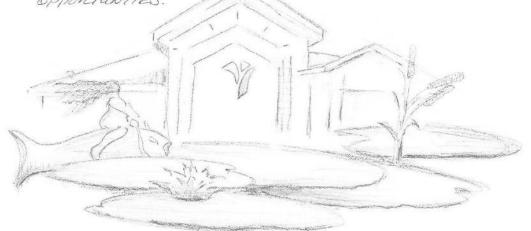
- Adult/Teen: Meditation, Banned Book Club, Social Media 101, What is a Doula, Felted Flower
- o Youth: Healthy Habits Start Now, Skateboard Art, Read to Hugo

Building & Grounds

- We had a significant amount of water coming in to the drive-up book return during heavy rains. O'Neal sealed the drop box and the issue has been resolved.
- Jim & Ron installed our new bike repair station. Within a few hours of its installation, we saw it in use!

Submitted by Mary Garboden, July 18, 2024

TPSIGANTI Superion BRANCH HERARY July 9,2024 1900 HAMRELS ROAD Y PSILANTI, MI 48198 DEAN LIBRANY STAFF IT IS AN HONOR TO HAVE A PAINTING SELECTED TOR THE LIBRARY'S PERMANENT COLLECTION. THE WORK SHOP ON JUNE, 20th WAS INOPIRING HAVING A FULL ROOM OF PANTICIPANTS. HOWEVER AFTER THE RECEPTION WAS OVER, LATE, THAT EVENING I THOUGHT OF INFORMATION THAT I SHOULD HAVE SHAME & ABOUT MY CREATIVE PRO-CESS, WHICH NOULD HAVE GIVEN THE AUDIENCE, A BETTER UNDERSTANDING. HOPEFULLY THERE WILL BE FUTURE OPPONTUNTIES.



THE LIBRARY IS A SERVELL IN THE COMMUNITY WITH A GREAT STAFF THAT IS DEDICATED TO LEARNING.

ANTISTICALLY ZAM JACKSOT

Whittaker Road-Adult Services Board Report: July 2024

Here is a listing of July programs:

- Mahjong Meetup (5 Meetups)
- Google Calendar Basics
- Knitting Plus (5 meetups)
- Genealogy and Family History Bunch
- SciFi Book Club
- Microsoft Word Basics
- MICHIGAN WORKS! Southeast Community Outreach
- Classic Comedy/Mystery/Crime Movies: Gambit
- Writers Room & Drop-in Consulting (virtual event)
- Google Docs for Beginners (Adult-Virtual)
- Microsoft Excel Basics
- Microsoft PowerPoint Basics
- Microsoft Word Intermediate
- How to Host a Zoom Meeting (Adult-Virtual)
- Google Docs Tips & Tricks (Adult-Virtual)
- Computer Basics Getting Started
- Extend Your Harvest
- Google Slides for Beginners (Adult-Virtual)
- Microsoft Word Tips, Tricks, and Hacks
- Gmail Basics
- Let's Learn Crochet!
- Garden questions? Ask The Master Gardener!
- Internet Basics How to Search the Web
- Silent Book Club
- Microsoft Excel Intermediate
- Google Drive Basics
- Microsoft Excel Pivot Tables (Intermediate)
- Virtual African American Authors Book Discussion Group

We welcomed our two new staff members, Brett Hamilton and Nicole Walley, to the Whit Adult Services Department this month. They spent their first week in training and are now beginning to work on individual projects for our department and helping patrons at the reference desk. They are both talented individuals who will be able to contribute to the department in many ways.

Summer is traditionally our slowest time of the year in Adult Services; we have been quite busy helping patrons while YDL-Michigan Avenue remains closed but programming is lighter. Our meetup groups continue with one new one added (Crocheting) that will continue this Fall. We are still signing people up

for the Summer Challenge and awarding prizes as they are earned. Michigan Works had a busy session on their table day in the lobby; we are glad they will continue to come every month during the fall.

We had one unexpected program opportunity come up in later June; the League of Women Voters decided to tape Zoom forums for the Ypsilanti Township Supervisor and Clerk positions in advance of the upcoming election. They invited us to partner with them. We advertised in advance that the LWV were looking for questions to ask the candidates and Paula Drummond attended both sessions, doing the opening and closing statements. The recorded events were then uploaded by Sam for access on our website. We look forward to working more closely with the LWV on additional election-related events; next up is National Voter Registration Day on September 17. LWV volunteers will be at both YDL-Whittaker Road and YDL-Superior to offer non-partisan guidance for election resources and voter registration. Thanks to Shoshanna Wechter for helping us make a stronger connection to the LWV.

Fall programs are nearly ready to go; we are excited to be partnering with the African American Cultural and Historical Museum of Washtenaw County in Ann Arbor to offer a bus tour of significant Underground Railroad/African American sites in Washtenaw county in October, along with other programs of interest to our community.

Everyone has a login to the Leap (Polaris) training database and have been urged to practice, practice, practice. Brigitte and I will attend additional relevant training sessions soon; staff have been scheduled to attend the Vega Discover training session in August.

-Submitted by Paula Drummond July 17, 2024

Whittaker Youth Services Board Report July 2024

Programs

Little Ones

- **Storytimes** 799 people have attended 18 storytimes in the first half of the summer season.
- **Sensory Nature Play** Staff take turns every Friday morning offering outdoor activities near the garden for parents and little ones. Themes so far have included Mud Cafe and Nature Weaving with Jodi, Sun Prints with Marlena, and a sensory scavenger hunt with Psyche. Attendance averages 55 people.
- **Music at the Blissfield** Psyche coordinated a family concert with Evan Haller, a Boston children's musician who stopped by last year and chatted with Marlena, then reached out this summer with dates he would be in Michigan. 65 people enjoyed music and movement on a Saturday morning in June.

Kids and Parents

- **Lunch** We serve an average of 40 meals per day with staff taking turns reading and checking off meal counts and teen volunteers handing out the meal components.
- After lunch programs
 - **Mondays:** Creative Arts presenters included two popular drawing sessions with Kam Reynolds and a workshop with the Mosaic Youth Theatre of Detroit. Attendance averages 62.
 - **Tuesdays:** Movement with WISD's Healthy Habits Start Now team most weeks, with yoga offered by Tammy Foote, coordinated by Marlena the week WISD was on break. Attendance averages 33.
 - Wednesdays: Tween Scene offers hands-on projects for slightly older kids. Attendees made cute stuffed paper characters to put in bags, a trend called blind bags, with Ulana; garden stepping stones with Liz, Psyche, and Ulana; sugar scrubs and salves using herbs from the garden with Jaclyn; and squeegee art with Jodi. Attendance averages 34.
 - **Thursdays:** Indoor STEM Play these are always the most popular, averaging 80 people per session. Themes included Summer Solstice STEM with Psyche and Jodi where kids learned about the solstice, made sun catchers, and built models of solstice architecture with Legos; Spy Academy with Jaclyn and Jodi where kids learned the chemistry of invisible ink and made LED magnetic trackers, marshmallow shooters, and rearview glasses; and Slime Stations with Liz, who has mastered setting up stations where kids can make different types of slime each year.
 - **Fridays:** Outdoor STEAM near the garden included a music festival where kids made instruments, experimented with the sound wall, and went on a parade with Jaclyn and Ulana; made fairy wings and crowns with Liz; did garden math with Jaclyn; and played with water works and the slip 'n slide with Ulana, Psyche, and Jodi. Attendance averages 60.
 - **Saturdays:** Wee-bot writing workshops with 826michigan started back this week for a short summer session and was attended by 17 young writers and several 826 volunteers.

Teens

- **TAG and the summer party** TAG's Summer Party almost got rained out, but they were able to play nerf games on the lawn before coming into the community room for a nacho bar and ice cream, games, and crafts. On evaluation, they felt it successfully met one their current goals, which is to bring people together offline. Thanks to Chris and Kelly for helping!
- Service work Emma collected supplies that 16 volunteers turned into rabbit enrichment treats for the Great Lakes Rabbit Sanctuary, an organization a TAG member's family volunteers at. The Summer Youth Volunteer Corps is great again this year, lending hands at morning and afternoon programs as well as lunch. They also bring energy to events, serve as role models, and the library is filling a community need by offering service hours.
- **Macaron Workshop** About 32 teens made and decorated macarons with me this week! It was a lot for the storyroom, but everyone left happy having learned to make and eat sweet treats.

Other Work

- **Book Displays** Ellie has been making displays for the summer including Disability Pride month for youth and YA and Shark Week for kids. Emma made a Learn a New Skill display of nonfiction. Our art walls in youth and teen areas are filling up.
- Fall Program Planning Everyone came up with great ideas for fall programming despite being extremely busy with summer programs. We'll be starting those in mid-September.
- **Garden** Jaclyn's garden looks great despite a couple of garden pests. Her wings mural is up. Jim finished installing an upgraded sound wall with a chalkboard on one side. Patrons are currently picking up squash and herbs from the desk.
- **Summer Challenge** Over 2,400 people are participating in the Summer Challenge so far. Thanks to Marianne and Stacey for reading and approving book reviews that patrons submit to ReadSquared so other players can get recommendations, and to all YDL staff for promoting the game and distributing prizes.

Submitted by Jodi Krahnke July 18, 2024

































New Business

To: YDL Board of Trustees
From: Lisa Hoenig, Library Director
Date: 7/18/2024
Re: Consideration of a proposal for Whittaker landscaping improvements following sidewalk reconstruction

RNA Facilities Management was awarded a 3-year landscaping contract for Whittaker in 2023. As you'll recall, we added mulching, fertilization, and weed control in beds throughout the season to our RFP. My end goal is to gradually bring the landscaping back up to par following much neglect due to budget constraints.

In preparation for the sidewalk reconstruction project, last fall I coordinated for RNA to remove some dead trees from the circular beds in front of Whittaker, remove ivy from the building's exterior, and do some power washing. They also planted new landscaping around the monument sign near the road.

Once the new sidewalk is complete, I would like to plant new trees in the empty circular beds. One of these will be a memorial Red Maple tree, thanks to a generous donor. A firm affiliated with his church is donating the labor for this. As RNA provides regular service here, I requested the attached quote from them to plant the other four trees (to be Honey Locusts), remove ivy from and clean up all the front beds, and redo the mulch disturbed by construction.

I request your approval of this landscaping work for a total cost of \$5,595.00.

YPSILANTI DISTRICT LIBRARY

RESOLUTION NO. 2024-22

July 24, 2024

RESOLUTION TO AUTHORIZE LANDSCAPING IMPROVEMENT WORK AT WHITTAKER ROAD FOLLOWING SIDEWALK RECONSTRUCTION

Whereas, reconstruction of the entry sidewalk at Whittaker Road will take place in August and September, and

Whereas, a number of dead trees were removed in preparation for this work and the construction will disturb the surrounding beds, and

Whereas, planting of new trees and clean-up of beds is desired to refresh the building's landscaping and make the entry attractive and welcoming, Now Therefore,

IT IS RESOLVED BY THE YPSILANTI DISTRICT LIBRARY BOARD that the attached proposal from RNA Facilities Management for landscaping improvements at Whittaker Road is approved for a cost of \$5,595.00.

OFFERED BY:

| SUPPORTED BY: | |
|---------------|--|
|---------------|--|

YES: NO: ABSENT: VOTE:

RNA Facilities Management

2701 Interstate 94 Service Drive Ypsilanti, MI 48198

Outdoor Maintenance Services Proposal

Ypsilanti District Library 5577 Whittaker Rd Ypsilanti, MI • July 18, 2024

1. Dead and dying Serviceberry tree limbs to be removed: **\$500**

2. All ivy to be removed from the requested areas (a second ivy removal may be needed, we will address at an added cost if needed,) building will be power washed where ivy is removed: **<u>\$1,050</u>**

3. 4 Honey Locust trees to be installed in circular beds as requested, One year warranty on trees, Gator bags and tree stakes to be included: **<u>\$2,400</u>**

4. All areas under construction to have fresh mulch installed: **\$1,425**

5. Deliveries, fuel surcharges and disposal fees: **\$220**

Total for renovations \$5,595

| _K. Wayne Bingham I | T 7/18/2024 |
|-------------------------------|--------------------|
| RNA Facilities Representative | Date |

Authorized Representative

Date

To: YDL Board of Trustees
From: Lisa Hoenig, Library Director
Date: 7/17/24
Re: Consideration of proposed renewal agreement for Superior HVAC maintenance

Since 2016, YDL has had Guaranteed Professional Maintenance (GPM) agreements with Campbell Mechanical Services for HVAC maintenance at Whittaker and Michigan Avenue. Last year we renewed those contracts but entered into a less robust 1-year contract for Superior, since its equipment was so new. The intent was to enter into a GPM for Superior when it expires on 8/31/24.

The GPM agreements have many benefits. Among them, we pay a single price for all needed parts and labor covered, avoiding lengthy waits for repair approval. The service technicians from Campbell know us, know our systems, and can be called upon whenever there are issues. We also have security in the knowledge all preventive maintenance schedules are being followed.

The change in annual cost to move to the GPM is \$2,588 per year.

I recommend waiving the bid process and awarding the HVAC maintenance contracts to Campbell Mechanical Services as described in the attached documentation.

YPSILANTI DISTRICT LIBRARY

RESOLUTION NO. 2024-23

July 24, 2024

RESOLUTION TO CONTRACT WITH CAMPBELL MECHANICAL SERVICES FOR GUARANTEED PROFESSIONAL HVAC MAINTENANCE FOR THE SUPERIOR LIBRARY THROUGH 8/31/26

Whereas, the Ypsilanti District Library's facilities have complex Heating, Ventilation and Air Conditioning systems which require professional maintenance to operate effectively, and

Whereas, Campbell Mechanical Services has serviced the Library's HVAC equipment under a Guaranteed Professional Maintenance agreement for many years, and

Whereas, we entered into a one-year Customized Professional Maintenance Program for YDL-Superior in 2023 since its equipment was so new, and

Whereas, Campbell Mechanical Services now proposes a Guaranteed Professional Maintenance Agreement for Superior for the next two years, and

Whereas, YDL Facilities and Administrative staff wish to continue the Library's positive working relationship with Campbell, Now Therefore,

IT IS RESOLVED BY THE YPSILANTI DISTRICT LIBRARY BOARD that:

The Library Director is authorized to waive the bid process and approve the Agreement proposed by Campbell Mechanical Services for a cost of \$11,088 per year.

OFFERED BY:

SUPPORTED BY: _____

YES: NO: ABSENT: VOTE:



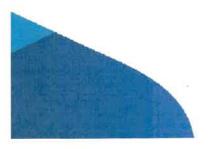
Agreement Signature

| Proposal Date | Proposal Number | Agreement | |
|---|--|---|--|
| 07/16/2024 BY AND BETWEEN: | | C3400A | |
| BI AND BEIWEEN. | | | |
| Campbell, Inc. | | Ypsilanti District Library | |
| 2875 Crane Way | | 5577 Whittaker | |
| Toledo OH, 43619 | AND | Ypsilanti, MI 48197 | |
| hereinafter CONTRACTOR | | hereinafter CUSTOMER | |
| conditions set forth on the following maintenance program pages. MAINTENANCE PROGRAM Guaranteed Planame | rofessional Maintenance/CPMIII | | |
| and associated Ter | ms and Conditions | | |
| AGREEMENT coverage will commence on 09/01/2024 . | The AGREEMENT price is \$11,088.00 per yea | r, payable \$2,772.00 per Quarter in advance beginninį | |
| on the effective date of 09/01/2024 through 08/31/202 | 26. | | |
| This proposal is the property of Contractor and is provided for Custo | mer's use only. Contractor guarantees the price stated | in this Agreement for thirty (30) days from proposal date above. This | |
| proposal will become a binding Agreement only after acceptance by | Customer and approved by an officer of Contractor as a | evidenced by their signatures below. This Agreement sets forth all of | |

the terms and conditions binding upon the parties hereto; and no person has authority to make any claim, representation, promise or condition on behalf of Contractor which is not expressed herein. This annual Agreement shall continue in effect from year to year unless either party gives written notice to the other of intention not to renew thirty (30) days prior to any anniversary date.

| Sales Rep | Customer | Manager |
|------------------------------------|--|------------------------|
| Signature | Signature | Signature |
| Name | Name | Name: Shanna Warner |
| Title | Title | Title: General Manager |
| Date | Date | Date |
| TO ORDER SERVICES UNDER THIS AGREE | MENT WITH A PURCHASE ORDER, PLEASE PROVIDE T | HE FOLLOWING: |
| PO Number: | Date of Issue: | Customer Signature: |

NOTE: When issuing a purchase order for this Agreement, the services, responsibilities, terms and conditions for both parties remain as detailed in this Agreement.







Special Services and Provisions

| Proposal Date | Date Proposal Number Agreement No. | |
|---------------|------------------------------------|--|
| 07/16/24 | C3400A | |

This contract includes 4 filter changes per year using MERV 8 filters.

Condenser coils will be cleaned annually.

Backflows will be tested annually, and proper paperwork filled with the city.

Maintenance kit will be changed annually on BO-01.

CSD-1 will be performed annually on BO-01.

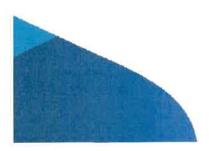
Additional work performed at the owner's request, not included in this Agreement, will be invoiced at Agreement Customer preferred rates.

Manlift, if required, will be provided by customer, or will be billed separately by Campbell, Inc.

Emergency Services

Campbell, Inc. will respond within 4 hours for emergency services.

Any alteration to, or deviation from, this Agreement involving extra work, cost of materials or labor will become and extra charge (fixed price amount to be negotiated or on a time-and-material basis at Contractor's rate then in effect) over the sum stated in this agreement.







Customized Professional Maintenance Program III Terms and Conditions

- 1. Customer shall permit Contractor free and timely access to areas and equipment, and allow Contractor to start and stop the equipment as necessary to perform the required services. All planned work under this agreement ("Agreement") will be performed during the Contractor's normal working hours.
- 2. In case of any failure to perform its obligations under this Agreement in accordance with the specifications mutually agreed upon by Customer and Contractor in writing, Contractor's liability is limited to: (a) reperforming the service, or (b) repair or replacement (collectively, the "Warranty"), in each case as determined in Contractor's sole discretion. The foregoing Warranty shall be Customer's sole remedy for breach of this paragraph 2. The Warranty is conditioned upon proper operation and maintenance by Customer and shall not apply if the failure is caused or contributed to by accident, alteration, abuse, or misuse, and shall not extend beyond the term of this Agreement.
- 3. The annual Agreement price is subject to adjustment on each commencement anniversary to reflect increases in labor, material and other costs.
- 4. Customer shall be responsible for all taxes applicable to the services and/or materials hereunder.
- 5. Customer will promptly pay invoices within thirty (30) days of receipt of such invoice. If Customer fails to pay an invoice within thirty (30) days of receipt of such invoice, Customer's account will become delinquent and Contractor may stop all work under this Agreement without notice and/or cancel this Agreement, and the entire Agreement price shall become due and payable immediately upon demand. All past due amounts shall accrue interest at the maximum rate permitted by applicable law.
- 6. If there is any alteration to, or deviation from, this Agreement involving extra work, the cost of material and/or labor will become an extra charge (fixed price amount to be negotiated or on a time and material basis at Contractor's rates then in effect) over the sum stated in this Agreement.
- 7. Contractor will not be required to move, replace or alter any part of the building structure in the performance of this Agreement.
- 8. In the event Contractor must commence legal action in order to recover any amount payable under this Agreement, Customer shall pay Contractor all court costs and attorneys' fees incurred by Contractor.
- 9. Any legal action against the Contractor relating to this Agreement, or the breach thereof, shall be commenced within one (1) year from the date of the work giving rise to the claim. Any claim after the one (1) year period shall be waived and forever barred.
- 10. Contractor shall not be liable for any delay, loss, damage or detention caused by unavailability of machinery, equipment or materials, delay of carriers, strikes, including those by Contractor's employees, lockouts, civil or military authority, priority regulations, insurrection or riot, action of the elements, forces of nature, or by any cause beyond its control.
- 11. Customer shall make available to Contractor's personnel all pertinent Material Safety Data Sheets (MSDS) and/or Safety Data Sheets (SDS) pursuant to OSHA'S Hazard Communication Standard Regulations.
- 12. Contractor expressly disclaims any and all responsibility and liability for the indoor air quality of the Customer's facility, including without limitation, injury or illness to occupants of the facility or third parties, arising out of or in connection with the Contractor's work under this Agreement.
- 13. Contractor's obligations under this agreement and any subsequent Agreements do not include the identification, abatement or removal of asbestos or any other toxic or hazardous substances, hazardous wastes or hazardous materials. In the event such substances, wastes and materials are encountered, Contractor's sole obligation will be to notify the customer of their existence. Contractor shall have the right thereafter to suspend its work until such substances, wastes or materials and the resultant hazards are removed. The time for completion of the work under the Agreement shall be extended to the extent caused by the suspension and the Agreement price equitably adjusted.







- 14. To the fullest extent permitted by law, Customer shall indemnify and hold harmless Contractor, its affiliates, agents, representatives, independent contractors, and employees from and against all claims, suits, causes of action, demands, proceedings, damages, losses and expenses, including but not limited to attorneys' fees resulting therefrom, arising out of or in connection with: (i) any death, personal bodily injury, or property damage caused by an act, omission, negligence, or willful misconduct by Customer, its employees, subcontractors, agents, or representatives; (ii) any breach of this Agreement by Customer; or (iii) any violation of applicable law by Customer in connection with its obligations under this Agreement, except that Customer shall have no duty to indemnify hereunder to the extent such a claim is caused solely by the gross negligence or willful misconduct of Contractor.
- 15. EXCEPT FOR THE INDEMNIFICATION OBLIGATION IN SECTION 14, NEITHER PARTY SHALL BE LIABLE TO THE OTHER PARTY ARISING OUT OF OR IN CONNECTION WITH THIS AGREEMENT FOR ANY INDIRECT, INCIDENTAL, CONSEQUENTIAL, EXEMPLARY, PUNITIVE, OR SPECIAL DAMAGES, INCLUDING WITHOUT LIMITATION ANY LOSS OF PROFITS, LOSS OF REVENUES, LOSS OF BUSINESS OPPORTUNITY, LOSS OF USE, BUSINESS INTERRUPTION, INCREASED OPERATING OR MAINTENANCE EXPENSES, CLAIMS OF CUSTOMER'S TENANTS OR CLIENTS, LOSS OF GOODWILL, OR DAMAGE OR LOSS TO REPUTATION. THE LIMITATIONS IN THIS SECTION SHALL APPLY REGARDLESS OF LEGAL THEORY, AND WHETHER SUCH CLAIM IS BASED IN CONTRACT, TORT (INCLUDING NEGLIGENCE), EQUITY OR OTHERWISE, AND REGARDLESS OF WHETHER A PARTY WAS ADVISED OF THE POSSIBILITY OF SUCH DAMAGES OR SUCH DAMAGES WERE FORESEEABLE. THE PARTIES ACKNOWLEDGE AND AGREE THAT THE ALLOCATION OF RISK IN THIS SECTION IS AN ESSENTIAL TERM OF THE AGREEMENT ON WHICH THE PRICING HEREUNDER IS BASED AND BUT FOR SUCH LIMITATIONS, CONTRACTOR WOULD HAVE NEVER ENTERED INTO THIS AGREEMENT.
- 16. This Agreement shall be governed by and construed in accordance with the laws of the State of Ohio, without regard for any conflict of law rules or provisions that would result in the application of the laws of a jurisdiction other than Ohio. Further, the parties hereto irrevocably consent to the exclusive personal jurisdiction of and venue in the state and federal courts in and for Lucas County, Ohio and waive any claim that such courts lack jurisdiction or are an inconvenient forum.
- 17. If any court of competent jurisdiction determines that any provision of this Agreement is illegal, invalid, or unenforceable, such determination shall not affect any other provision of this Agreement, which shall continue in full force and effect. This Agreement represents the entire agreement between the parties and supersedes any and all prior statements, writings, representations, or communications, oral or in writing, regarding the subject matter hereof.
- 18. This Agreement does not include preventive maintenance, repairs to the system(s), the provision or installation of components or parts, or service calls requested by the Customer. These services will be charged for at Contractor's rates then in effect.
- 19. This Agreement does not include preventive maintenance, repairs to the system(s), the provision or installation of components or parts, or service calls requested by the Customer. These services will be charged for at Contractor's rates in effect at the time of the service.







Guaranteed Professional Maintenance

| Proposal Date | Proposal Number | Agreement | |
|---------------|-----------------|-----------|--|
| 07/16/24 | | C3400A | |

Our GUARANTEED PROFESSIONAL MAINTENANCE (GPM) provides the Customer with an ongoing, comprehensive maintenance program. The GPM program will be initiated, scheduled, administered, monitored, and updated by the Contractor. The service activities will be directed and scheduled, on a regular basis, by our comprehensive equipment maintenance scheduling system based on manufacturers' recommendations, equipment location, application, type, run time, and Contractor's own experience. The Customer is informed of the program's progress and results on a continuing basis via a detailed Service Report, presented after each service call for Customer's review, approval signature and record.

CONTRACTOR WILL PROVIDE THE FOLLOWING PROFESSIONAL MAINTENANCE SERVICES FOR THE BUILDING ENVIRONMENTAL MECHANICAL SYSTEM(S) COMPRISED OF THE EQUIPMENT LISTED ON SCHEDULE 1 (INVENTORY OF EQUIPMENT):

TEST AND INSPECT: Job labor, travel labor and travel and living expenses required to visually INSPECT and TEST equipment to determine its operating condition and efficiency. Typical activities include: –TESTING for excessive vibration; motor winding resistance; refrigerant charge; fan RPM; refrigerant oil (acid); water condition; flue gas analysis; safety controls, combustion and draft; crankcase heaters, control system(s), etc. –INSPECTING for worn, failed, or doubtful parts; mountings, drive couplings; oil level; rotation; soot; flame composition and shape; pilot and igniter; steam, water, oil and/or refrigerant leaks, etc.

PREVENTIVE MAINTENANCE: Job labor, travel labor and travel and living expenses required to clean, align, calibrate, tighten, adjust, lubricate and paint equipment. These activities are intended to extend equipment life and assure proper operating condition and efficiency. Typical activities include:

- CLEANING coil surfaces; fan impellers and blades; electrical contacts; burner orifices; passages and nozzles; pilot and igniter; cooling tower baffles, basin, sump and float; chiller, condenser and boiler tubes.
- ALIGNING belt drives; drive couplings; air fins.
- CALIBRATING safety controls; temperature and pressure controls.
- TIGHTENING electrical connections; mounting bolts; pipe clamps; refrigerant piping fittings; damper sections.
- ADJUSTING belt tension; refrigerant charge; super heat; fan RPM; water chemical feed and feed rate; burner fuel/air ratios; gas pressure; set point of controls and limits; compressor cylinder unloaders; damper close-off; sump floats.
- LUBRICATING motors; fan and damper bearings; valve stems; damper linkages; fan vane linkages.
- PAINTING, for corrosion control, as directed by our scheduling system and on an as-needed basis.

REPAIR AND REPLACE: Job labor, travel labor, parts procurement labor (locating, ordering, expediting and transporting) and travel and living expenses required to REPAIR or REMOVE AND REPLACE broken, worn and/or doubtful components and/or parts.

TROUBLE CALLS: Job labor and travel labor, including overtime, plus travel and living expenses required for unscheduled work resulting from an abnormal condition.

COMPONENTS, PARTS AND SUPPLIES: The cost of COMPONENTS, PARTS AND SUPPLIES required to keep the equipment operating properly and efficiently.







Guaranteed Professional Maintenance Terms and Conditions

- 1. Customer shall permit Contractor free and timely access to areas and equipment, and allow Contractor to start and stop the equipment as necessary to perform the required services. All planned work under this agreement ("Agreement") will be performed during the Contractor's normal working hours.
- 2. In case of any failure to perform its obligations under this Agreement in accordance with the specifications mutually agreed upon by Customer and Contractor in writing, Contractor's liability is limited to: (a) reperforming the service, or (b) repair or replacement (collectively, the "Warranty"), in each case as determined in Contractor's sole discretion. The foregoing Warranty shall be Customer's sole remedy for the breach of this paragraph. The Warranty is conditioned upon proper operation and maintenance by Customer and shall not apply if the failure is caused or contributed to by accident, alteration, abuse, or misuse, and shall not extend beyond the term of this Agreement.
- 3. The annual Agreement price is conditioned upon the system(s) covered being in a maintainable condition. If the initial inspection or initial seasonal start up indicates repairs are required, a firm quotation will be submitted in writing for Customer's approval. Should Customer choose not to authorize the repairs, Contractor may either remove the unacceptable system(s) component(s) or part(s) from its scope of responsibility and adjust the annual Agreement price accordingly or cancel this Agreement without any liability to Customer.
- 4. The annual Agreement price is subject to adjustment on each commencement anniversary to reflect increases in labor, material and other costs.
- 5. Customer shall be responsible for all taxes applicable to the services and/or materials hereunder.
- 6. Customer will promptly pay invoices within thirty (30) days of receipt of such invoice. If Customer fails to pay an invoice within thirty (30) days of receipt of such invoice, Customer's account will become and Contractor may stop all work under this Agreement without notice and/or cancel this Agreement, and the entire Agreement price shall become due and payable immediately upon demand. All past due amounts shall accrue interest at the maximum rate permitted by applicable law.
- 7. This Agreement applies only to the maintenance portions of the system(s). Repair or replacement of nonmaintainable parts are excluded, including but not limited to duct work, boiler shell and tubes, cabinets, boiler refractory material, heat exchangers, main power service and electrical wiring, piping, tube bundles, valve bodies, coils, structural supports, oil storage tanks, chimneys and similar items, the cleaning of the interior of duct work and DDC controls, and the replacement of refrigerant, refrigerant systems or refrigerant types due to system leaks or changes in laws/regulations.
- 8. If there is any alteration to, or deviation from, this Agreement involving extra work, the cost of materials and/or labor will become an extra charge (fixed price amount to be negotiated or on a time and material basis at Contractor's rates then in effect) over the sum stated in this Agreement.
- 9. Contractor will not be required to move, replace or alter any part of the building structure in the performance of this Agreement.
- 10. This Agreement does not include responsibility for: (a) the design of the system, obsolescence, safety test, and valve bodies other than those associated with equipment listed on Schedule 1; (b) repair or replacement necessitated by freezing weather, lightning ,electrical power surges or failure, low voltage, burned out main or branch fuses, low water pressure, vandalism, misuse or abuse of the system(s), negligence of others (including Customer), failure of Customer to properly operate the system(s); (c) requirements of governmental regulatory or insurance agencies; or (d) any other causes beyond the control of Contractor.
- 11. If a troubleshooting call is made at Customer's request and the resulting inspection indicates a condition that is not covered under this Agreement, Contractor may charge Customer at the rate then in effect for such services.







- 12. Any Warranty hereunder is voided to the extent Customer permits any third party to perform any work included within the scope of this Agreement. Contractor shall have no liability for any work or service performed by a third party. Should anyone other than Contractor's personnel perform such work, Contractor may, at its option, cancel this Agreement or eliminate the involved items of equipment from inclusion in this Agreement.
- 13. In the event Contractor must commence legal action in order to recover any amount payable under this Agreement, Customer shall pay Contractor all court costs and attorneys' fees incurred by Contractor.
- 14. Contractor shall not be liable for any delay, loss, damage or detention caused by unavailability of machinery, equipment or materials, delay of carriers, strikes, including those by Contractor's employees, lockouts, civil or military authority, priority regulations, insurrection or riot, action of the elements, forces of nature, or by any cause beyond its control.
 - Any legal action against the Contractor relating to this Agreement, or the breach thereof, shall be commenced within one (1) year from the date of the work.
 - Customer shall make available to Contractor's personnel all pertinent Material Safety Data Sheets (MSDS) and/or Safety Data Sheets (SDS) pursuant to OSHA'S Hazard Communication Standard Regulations.
 - Contractor expressly disclaims any and all responsibility and liability for the indoor air quality of the Customer's facility, including without limitation injury or illness to occupants of the facility or third parties, arising out of or in connection with the Contractor's work under this Agreement.
 - Contractor's obligations under this Agreement and any subsequent agreements do not include the
 identification, abatement or removal of asbestos or any other toxic or hazardous substances, hazardous wastes
 or hazardous materials. In the event such substances, wastes and materials are encountered, Contractor's sole
 obligation will be to notify the Customer of their existence. Contractor shall have the right thereafter to suspend
 its work until such substances, wastes or materials and the resultant hazards are removed. The time for
 completion of the work under the Agreement shall be extended to the extent caused by the suspension and the
 Agreement price equitably adjusted.
 - To the fullest extent permitted by law, Customer shall indemnify and hold harmless Contractor, its affiliates, agents, representatives, independent contractors, and employees from and against all claims, suits, causes of action, demands, proceedings, damages, losses and expenses, including but not limited to attorneys' fees resulting therefrom, arising out of or in connection with: (i) any death, personal bodily injury, or property damage caused by an act, omission, negligence, or willful misconduct by Customer, its employees, subcontractors, agents, or representatives; (ii) any breach of this Agreement by Customer; or (iii) any violation of applicable law by Customer in connection with its obligations under this Agreement, except that Customer shall have no duty to indemnify hereunder to the extent such a claim is caused solely by the gross negligence or willful misconduct of Contractor.
 - EXCEPT FOR THE INDEMNIFICATION OBLIGATION IN SECTION 19, NEITHER PARTY SHALL BE LIABLE TO THE OTHER PARTY ARISING OUT OF OR IN CONNECTION WITH THIS AGREEMENT FOR ANY INDIRECT, INCIDENTAL, CONSEQUENTIAL, EXEMPLARY, PUNITIVE, OR SPECIAL DAMAGES, INCLUDING WITHOUT LIMITATION ANY LOSS OF PROFITS, LOSS OF REVENUES, LOSS OF BUSINESS OPPORTUNITY, LOSS OF USE, BUSINESS INTERRUPTION, INCREASED OPERATING OR MAINTENANCE EXPENSES, CLAIMS OF CUSTOMER'S TENANTS OR CLIENTS, LOSS OF GOODWILL, OR DAMAGE OR LOSS TO REPUTATION. THE LIMITATIONS IN THIS SECTION SHALL APPLY REGARDLESS OF LEGAL THEORY, AND WHETHER SUCH CLAIM IS BASED IN CONTRACT, TORT (INCLUDING NEGLIGENCE), EQUITY OR OTHERWISE, AND REGARDLESS OF WHETHER A PARTY WAS ADVISED OF THE POSSIBILITY OF SUCH DAMAGES OR SUCH DAMAGES WERE FORESEEABLE. THE PARTIES ACKNOWLEDGE AND AGREE THAT THE ALLOCATION OF RISK IN THIS SECTION IS AN ESSENTIAL TERM OF THE AGREEMENT ON WHICH THE PRICING HEREUNDER IS BASED AND BUT FOR SUCH LIMITATIONS, CONTRACTOR WOULD HAVE NEVER ENTERED INTO THIS AGREEMENT.
 - This Agreement shall be governed by and construed in accordance with the laws of the State of Ohio, without
 regard for any conflict of law rules or provisions that would result in the application of the laws of a jurisdiction





other than Ohio.

- Further, the parties hereto irrevocably consent to the exclusive personal jurisdiction of and venue in the state and federal courts in and for Lucas County, Ohio and waive any claim that such courts lack jurisdiction or are an inconvenient forum.
- If any court of competent jurisdiction determines that any provision of this Agreement is illegal, invalid, or unenforceable, such determination shall not affect any other provision of this Agreement, which shall continue in full force and effect. This Agreement represents the entire agreement between the parties and supersedes any and all prior statements, writings, representations, or communications, oral or in writing, regarding the subject matter hereof.





To: YDL Board of Trustees From: Lisa Hoenig, Library Director Date: 7/18/2024 Re: Consideration of a proposal to remove, repair and reinstall Whittaker outdoor metal fixtures

KAB Enterprises was awarded the contract for the sidewalk reconstruction at Whittaker. At our preconstruction meeting last month they asked how we'd like them to handle the metal fixtures attached to the existing concrete. This includes benches near the front door, the circle of benches outside the triangular bay, and the bike hoops. All of these fixtures are original to the building's construction in 2002, and the bases are rusting. They cannot be simply removed and reinstalled because the bases will disintegrate. Examples:



We requested KAB provide a quote to remove, repair, and then reinstall these metal fixtures. I feel the proposal is very reasonable, and if KAB performs the work it should be well-coordinated with the construction project.

A final, smaller element of the proposal is to maintain electrical access through the pavement for the installation of new lockers (hopefully coming soon thanks to an ARPA grant from Washtenaw County).

There is \$10,000 earmarked in the FY2023-24 budget as a contingency for optimization improvements to the Whittaker HVAC. We didn't receive any recommendations from the consultant that cost money, so if approved, I will use that budget line to pay for this project instead.

I request your approval of the attached proposal, with a cost not-to-exceed \$6,500.

YPSILANTI DISTRICT LIBRARY

RESOLUTION NO. 2024-24

July 24, 2024

RESOLUTION TO AUTHORIZE THE REMOVAL, REPAIR, AND REINSTALLATION OF OUTDOOR METAL FIXTURES AT WHITTAKER ROAD FOLLOWING SIDEWALK RECONSTRUCTION

Whereas, reconstruction of the entry sidewalk at Whittaker Road will take place in August and September, and

Whereas, the metal benches and bike hoops affixed to the existing sidewalk are more than 20 years old and their bases have rusted, and

Whereas, KAB Enterprises has provided a proposal to remove, repair, and reinstall the fixtures during its work on the sidewalk reconstruction, and

Whereas, these repairs are desired to complete the project and make the finished entry attractive and welcoming, Now Therefore,

IT IS RESOLVED that the attached proposal from KAB Enterprises for removal, repair and replacement of outdoor metal fixtures at Whittaker Road is approved for a cost not-to-exceed \$6,500.

OFFERED BY:

| SUPPORTED BY: _ | |
|-----------------|--|
|-----------------|--|

YES: NO: ABSENT: VOTE:



7/18/2024 KAB: 017 – Ypsilanti Plaza Improvements

Please see below proposals for additional work as needed.

Proposal 1 – Remove benches, clean rust from mounting plates/posts. Prime and paint plates/posts. Reinstall benches using SS expansion anchors.

Estimated Cost: \$3,456.08

Proposal 2 – Core-drill new concrete pavement and reinstall bike hoops using non-shrink, non-metallic grout.

Estimated Cost: \$2,292.56

Proposal 3 – Install new conduit fitup in concrete. Owner to provide spacing off wall for sleeve.

Estimated Cost: \$475.00

If you have any questions, please call me at (586) 292-5531 or email us at kabinc@yahoo.com.

Thankyou for the opportunity to bid this project,

Kimberley Balogh

Kimberley Balogh President

To: YDL Board of Trustees
From: Lisa Hoenig, Library Director
Date: 7/16/2024
Re: Discussion of Library Plaza security measures

Since Michigan Avenue's closure, security in Library Plaza downtown has become more and more difficult to manage. I will provide more specifics regarding the escalating issues in a verbal report at the Board meeting. One of YDL's Building Monitors has been stationed downtown from late morning through mid-afternoon most weekdays, but evening and nighttime are unmanageable. The YPD is under resourced and has been of little assistance.

We have been investigating leasing a mobile surveillance unit from Ypsilanti-based Security and Protective Services, but their units have all been spoken for. It doesn't appear one will be available anytime soon. Further investigation led us to Titan Protection Services, a highly-rated company that covers the broader Midwest region. Their proposal for a solar-powered unit with 24/7 monitoring, cameras, and loudspeaker fit the bill.

The minimum duration we could lease the equipment is 3 months, and shipping/installation takes approximately 10 days. Titan's proposal for 3 months totaled \$6,100. My threshold to approve spending without Board approval is \$4,000.

With the recent escalation in problematic behaviors, and with Noise Permit on the horizon in just over 2 weeks, I felt this purchase merited use of the Emergency Purchases section of the Purchasing Policy, which states:

An emergency is defined as an unforeseen combination of circumstances or the resulting state that calls for immediate action. If a situation impinges on Library services or facilities and an emergency purchase contravening the policy statements above is deemed necessary, it must be approved by the Library Director and/or his/her designee. Established procedures will be followed as much as is practicable under the circumstances. A written justification of the nature of the emergency and the selection of the particular vendor shall be submitted to the Library Board and shall become part of the record for the purchase.

I conferred with Terrence (Facilities Committee Chair) and Theresa (Treasurer), and both agreed the situation called for immediate action, citing both security and health risks. This memo will be filed with the invoice for this lease. After Michigan Avenue reopens and the 3-month lease period ends, we hope the equipment will have served its purpose and will no longer be needed.

TITAN VIRTUAL SECURITY OFFICER



SENTRY SOLAR UNIT

- · 3-4 cameras
- · Solar-powered strobe light
- Analytics-controlled red/blue flashing alert lights
- · Loud "talk down" speaker
- Internet connection built-in
- · Solar-powered
- Easily moveable with or without a forklift

TITAN'S VIRTUAL SECURITY OFFICERS INCLUDE:

Titan's best-in-class, 24/7 video monitoring service. Our highly skilled monitoring team operates out of our in-house, redundant, UL and Five Diamond Certified command center to provide you with fast, responsive service.

- Titan's 5-diamond certified 24/7 monitoring center and monitoring team
- 121 decibel bullhorn talk down speakers our team makes personalized announcements like "You in the red jacket. Leave now or police will be dispatched!"
- Alarm systems and flashing lights that deter criminals and trespassers
- Up to three smart IP cameras
- Adjustable mast up to 140" high on select units
- Infrared cameras with range of up to 260' in darkness (range increases with sites artificial lighting at night)



Ypsilanti District Library - Highlander Unit - 3-6 Month Minimum

Ypsilanti District Library 5577 Whittaker Road Ypsilanti, MI 48197

913-441-0911 | TPCSECURITY.COM

Caleb Morris Regional Sales Manager caleb@tpcsecurity.com 918-809-3908

Installation Address

229 W Michigan Ave Ypsilanti, Michigan 48197

Billing Email Address

lisa@ypsilibrary.org

Reference: 7R4WI-RENKJ-ABUKN-NATXG Quote created: 2024-07-16 Quote expires: 2024-09-14 Quote created by: Caleb Morris

caleb@tpcsecurity.com

Comments from Caleb Morris \$1,500.00 Monthly Rental Fee Includes All Equipment, Monitoring, and Data Fees

Product & Services

| Item & Description | Quantity | Price/Unit | Term (Months) | Subtotal |
|-----------------------|----------|------------|---------------|------------|
| Sentry - 3-17 months | 1 | \$1,500.00 | 3 | \$4,500.00 |
| Shipping | 1 | \$1,250.00 | 1 | \$1,250.00 |
| Installation & Set Up | 1 | \$350.00 | 1 | \$350.00 |
| | | | Total | \$6,100.00 |

Quote is valid until 2024-09-14



Agreement Summary

This Schedule, along with the attached Quote and Titan Protection & Consulting, Inc.'s General Terms and Conditions (**available** <u>here</u>), governs the provision of Services by Titan to Ypsilanti District Library (**"Customer"**).

Service Commitment

The Customer agrees to purchase/subscribe to the Services listed in the attached Quote.

Binding and Acceptance

The signatory of this Schedule confirms their authority to bind the Customer to this agreement and the General Terms and Conditions. This agreement is effective upon Titan's acceptance.

Terms and Conditions

By signing, the Customer agrees to the terms for purchasing/subscribing to Titan's Services as outlined in the General Terms and Conditions, which are integral to this agreement. Review these terms on <u>Titan's website</u>. The agreement is valid upon Titan's confirmation of this Schedule.

Signature

By clicking here, I state that I have read and understood the terms and conditions

Customer

Titan Protection Representative

fina Hocnig

2024-07-16

Signature

Date

Signature

Date

Questions? Contact me

Caleb Morris Regional Sales Manager 918-809-3908 | caleb@tpcsecurity.com

Titan Protection & Consulting, Inc. 9350 Metcalf Ave, STE 210 Overland Park, KS 66212 To: YDL Board of Trustees
From: Lisa Hoenig, Library Director
Date: 7/17/2024
Re: Discussion of next steps in DTE damage claim

DTE employees on the ground admitted fault and apologized for the power disruptions at YDL-Whittaker on 4/14-15. They encouraged us to file a damage claim. We did so, but DTE refuses to honor it. Quantifiable damages total \$43,929.03.

Our MML insurance claims representative believes DTE is entirely culpable. When his efforts to assist yielded no fruit, he suggested I discuss the matter with legal counsel.

I was connected with Attorney Paul Millenbach of Foster Swift by our library law attorney Anne Seurynck. After he investigated Michigan Public Service Commission regulations concerning any limits of liability for DTE, he recommended we file a complaint with the Washtenaw County Circuit Court.

I inquired about how long a complaint might take to resolve, and the approximate cost. His response:

If the case stays in Washtenaw County it will have to be completed within two years. If it gets transferred to the MPSC, I estimate that it will be much shorter and could be completed within one year. In either venue we will be ordered to attempt to mediate the issue which would involve a compromise but will resolve the case much sooner.

I do not anticipate costs exceeding \$10,000 and will utilize younger attorneys to handle routine matters to keep costs down. I will be handling any depositions, substantive court appearances, mediation and trial.

I hope that adequately answers your questions. There are many variables that come into play in any litigation that make them hard to predict.

The attorney has drafted a complaint letter which I will share at the Board meeting. He will file it with the court as soon as he gets the go-ahead.

I believe as stewards of public funds it is our responsibility to pursue this claim, but want to confirm that the Board agrees before I proceed. I have tried to keep you in the loop along the way, but several of my updates have been verbal reports. I'm happy to refresh you on the incident and our attempts toward a resolution thus far at the meeting if necessary.